Cumulative Costs for 1992 Lost Time Injuries Through 12/31/1992 First Year

_				Group Self	RI Interlocal		
<u> </u>	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$55,124	\$2,284,925	\$1,068,317	\$148,582	\$211,564	\$3,981,117	\$7,749,629
Partial Incapacity	\$14,895	\$1,806,861	\$436,875	\$137,677	\$32,123	\$3,700,170	\$6,128,601
Death Benefits	\$0	\$14,971	\$0	\$0	\$17,471	\$15,497	\$47,939
Loss of Use	\$1,187	\$158,444	\$8,985	\$25,897	\$3,845	\$262,578	\$460,936
Disfigurement	\$4,537	\$387,567	\$33,375	\$80,500	\$11,105	\$861,080	\$1,378,164
Settlement	\$0	\$79,408	\$0	\$0	\$0	\$101,561	\$180,969
Medical Expense	\$26,752	\$1,968,777	\$276,534	\$309,980	\$46,234	\$3,733,309	\$6,361,586
Other Expense	\$4,411	\$218,401	\$30,311	\$89,932	\$249	\$592,815	\$936,118
Indemnity Total	\$75,742	\$4,732,177	\$1,547,553	\$392,657	\$276,107	\$8,922,003	\$15,946,239
Expense Total	\$31,163	\$2,187,178	\$306,845	\$399,912	\$46,482	\$4,326,123	\$7,297,703
Cost Total	\$106,905	\$6,919,355	\$1,854,398	\$792,569	\$322,589	\$13,248,127	\$23,243,943
Lost Time Injuries	36	3,032	723	285	160	5,253	9,489
Days Lost	2,287	172,559	40,014	17,170	9,412	377,248	618,690
Average Indemnity	\$2,104	\$1,561	\$2,140	\$1,378	\$1,726	\$1,698	\$1,680
Average Expense	\$866	\$721	\$424	\$1,403	\$291	\$824	\$769
Average Cost	\$2,970	\$2,282	\$2,565	\$2,781	\$2,016	\$2,522	\$2,450
Average Days Lost	64	57	55	60	59	72	65

Cumulative Costs for 1992 Lost Time Injuries Through 12/31/1993 Second Year

_				Group Self	RI Interlocal		
_	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$73,243	\$3,677,824	\$1,402,447	\$241,221	\$316,263	\$6,779,404	\$12,490,402
Partial Incapacity	\$46,593	\$3,291,460	\$1,038,634	\$246,768	\$80,417	\$7,768,481	\$12,472,352
Death Benefits	\$0	\$32,270	\$0	\$0	\$44,388	\$96,514	\$173,172
Loss of Use	\$2,768	\$386,802	\$13,968	\$55,497	\$6,178	\$541,138	\$1,006,350
Disfigurement	\$8,101	\$729,167	\$58,924	\$128,326	\$16,842	\$1,455,027	\$2,396,388
Settlement	\$0	\$578,929	\$38,053	\$57,460	\$0	\$2,646,562	\$3,321,004
Medical Expense	\$52,448	\$3,573,129	\$563,180	\$530,762	\$73,540	\$7,363,315	\$12,156,374
Other Expense	\$9,231	\$430,047	\$61,897	\$151,508	\$1,744	\$1,343,220	\$1,997,646
Indemnity Total	\$130,705	\$8,696,452	\$2,552,026	\$729,273	\$464,088	\$19,287,126	\$31,859,668
Expense Total	\$61,678	\$4,003,176	\$625,076	\$682,270	\$75,284	\$8,706,536	\$14,154,020
Cost Total	\$192,383	\$12,699,628	\$3,177,102	\$1,411,543	\$539,372	\$27,993,661	\$46,013,688
Lost Time Injuries	36	3,032	723	285	160	5,253	9,489
Days Lost	4,371	325,738	66,775	36,055	17,705	784,615	1,235,259
Average Indemnity	\$3,631	\$2,868	\$3,530	\$2,559	\$2,901	\$3,672	\$3,358
Average Expense	\$1,713	\$1,320	\$865	\$2,394	\$471	\$1,657	\$1,492
Average Cost	\$5,344	\$4,189	\$4,394	\$4,953	\$3,371	\$5,329	\$4,849
Average Days Lost	121	107	92	127	111	149	130

Cumulative Costs for 1992 Lost Time Injuries Through 12/31/1994 Third Year

_				Group Self	RI Interlocal		
<u> </u>	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$73,243	\$4,228,485	\$1,572,402	\$281,342	\$362,381	\$7,952,941	\$14,470,793
Partial Incapacity	\$58,795	\$4,366,039	\$1,335,551	\$294,421	\$101,259	\$10,411,665	\$16,567,731
Death Benefits	\$0	\$32,270	\$0	\$0	\$59,418	\$170,739	\$262,427
Loss of Use	\$2,768	\$480,204	\$16,086	\$65,096	\$6,178	\$709,612	\$1,279,943
Disfigurement	\$8,101	\$874,582	\$75,235	\$144,189	\$18,489	\$1,724,701	\$2,845,298
Settlement	\$0	\$1,654,282	\$38,053	\$155,073	\$0	\$6,545,343	\$8,392,751
Medical Expense	\$57,784	\$4,310,502	\$717,296	\$630,007	\$76,172	\$9,516,755	\$15,308,516
Other Expense	\$11,926	\$554,517	\$79,406	\$181,800	\$1,744	\$1,847,489	\$2,676,881
Indemnity Total	\$142,907	\$11,635,863	\$3,037,327	\$940,120	\$547,725	\$27,515,001	\$43,818,943
Expense Total	\$69,709	\$4,865,019	\$796,702	\$811,807	\$77,916	\$11,364,244	\$17,985,397
Cost Total	\$212,616	\$16,500,882	\$3,834,029	\$1,751,927	\$625,641	\$38,879,245	\$61,804,340
Lost Time Injuries	36	3,032	723	285	160	5,253	9,489
Days Lost	5,376	438,441	83,111	48,567	24,001	1,070,548	1,670,044
Average Indemnity	\$3,970	\$3,838	\$4,201	\$3,299	\$3,423	\$5,238	\$4,618
Average Expense	\$1,936	\$1,605	\$1,102	\$2,848	\$487	\$2,163	\$1,895
Average Cost	\$5,906	\$5,442	\$5,303	\$6,147	\$3,910	\$7,401	\$6,513
Average Days Lost	149	145	115	170	150	204	176

Cumulative Costs for 1992 Lost Time Injuries Through 12/31/1995 Fourth Year

				Group Self	RI Interlocal		
_	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$85,126	\$4,496,123	\$1,691,460	\$285,746	\$363,404	\$8,685,838	\$15,607,697
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Partial Incapacity	\$58,795	\$5,040,873	\$1,536,739	\$316,754	\$115,699	\$12,106,210	\$19,175,070
Death Benefits	\$0	\$32,270	\$0	\$0	\$71,754	\$231,825	\$335,848
Loss of Use	\$2,785	\$526,609	\$17,383	\$67,906	\$6,178	\$805,396	\$1,426,257
Disfigurement	\$9,671	\$963,631	\$87,011	\$148,138	\$19,252	\$1,906,289	\$3,133,992
Settlement	\$0	\$3,244,805	\$38,053	\$357,524	\$123,000	\$10,954,922	\$14,718,304
Medical Expense	\$59,271	\$4,774,071	\$818,043	\$657,913	\$77,180	\$10,854,032	\$17,240,510
Other Expense	\$14,866	\$639,523	\$92,620	\$189,752	\$1,744	\$2,203,038	\$3,141,544
Indemnity Total	\$156,378	\$14,304,311	\$3,370,646	\$1,176,069	\$699,287	\$34,690,479	\$54,397,169
Expense Total	\$74,137	\$5,413,594	\$910,663	\$847,665	\$78,924	\$13,057,071	\$20,382,054
Cost Total	\$230,514	\$19,717,905	\$4,281,309	\$2,023,734	\$778,211	\$47,747,550	\$74,779,223
Lost Time Injuries	36	3,032	723	285	160	5,253	9,489
Days Lost	6,447	534,779	95,964	56,755	28,759	1,290,898	2,013,602
Average Indemnity	\$4,344	\$4,718	\$4,662	\$4,127	\$4,371	\$6,604	\$5,733
Average Expense	\$2,059	\$1,785	\$1,260	\$2,974	\$493	\$2,486	\$2,148
Average Cost	\$6,403	\$6,503	\$5,922	\$7,101	\$4,864	\$9,090	\$7,881
Average Days Lost	179	176	133	199	180	246	212

Cumulative Costs for 1992 Lost Time Injuries Through 12/31/1996 Fifth Year

_				Group Self	RI Interlocal		
<u> </u>	State Fund	Self Insured	State of RI	Insured	Risk Trust	Private Insurers	Total
Total Incapacity	\$89,670	\$4,761,103	\$1,808,475	\$291,202	\$363,404	\$9,182,415	\$16,496,270
Partial Incapacity	\$58,795	\$5,532,055	\$1,650,687	\$324,914	\$115,699	\$13,102,277	\$20,784,428
Death Benefits	\$0	\$32,270	\$0	\$0	\$71,754	\$295,275	\$399,299
Loss of Use	\$2,785	\$545,987	\$18,649	\$69,242	\$6,178	\$850,097	\$1,492,938
Disfigurement	\$11,332	\$1,015,096	\$95,314	\$149,069	\$19,350	\$2,019,078	\$3,309,239
Settlement	\$0	\$4,666,609	\$38,053	\$429,524	\$373,000	\$13,494,146	\$19,001,332
Medical Expense	\$60,834	\$5,055,146	\$876,975	\$670,244	\$77,374	\$11,662,840	\$18,403,412
Other Expense	\$17,865	\$700,037	\$101,739	\$193,937	\$1,744	\$2,421,083	\$3,436,403
Indemnity Total	\$162,582	\$16,553,120	\$3,611,179	\$1,263,951	\$949,385	\$38,943,288	\$61,483,504
Expense Total	\$78,699	\$5,755,182	\$978,713	\$864,180	\$79,118	\$14,083,923	\$21,839,815
Cost Total	\$241,280	\$22,308,302	\$4,589,892	\$2,128,131	\$1,028,503	\$53,027,210	\$83,323,320
Lost Time Injuries	36	3,032	723	285	160	5,253	9,489
Days Lost	7,545	610,173	106,417	63,786	32,246	1,470,708	2,290,875
Average Indemnity	\$4,516	\$5,459	\$4,995	\$4,435	\$5,934	\$7,414	\$6,479
Average Expense	\$2,186	\$1,898	\$1,354	\$3,032	\$494	\$2,681	\$2,302
Average Cost	\$6,702	\$7,358	\$6,348	\$7,467	\$6,428	\$10,095	\$8,781
Average Days Lost	210	201	147	224	202	280	241

Cumulative Costs for 1992 Lost Time Injuries Through 12/31/1997 Sixth Year

_				Group Self	RI Interlocal		
_	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$89,670	\$4,885,051	\$1,895,958	\$291,202	\$363,404	\$9,471,136	\$16,996,421
Partial Incapacity	\$62,512	\$5,749,549	\$1,717,790	\$330,474	\$115,699	\$13,779,225	\$21,755,249
Death Benefits	\$0	\$32,270	\$0	\$0	\$71,754	\$343,455	\$447,479
Loss of Use	\$2,785	\$559,247	\$21,105	\$69,968	\$6,178	\$875,640	\$1,534,923
Disfigurement	\$12,987	\$1,037,899	\$99,883	\$149,547	\$19,350	\$2,082,997	\$3,402,663
Settlement	\$0	\$5,315,767	\$97,553	\$429,524	\$373,000	\$15,232,160	\$21,448,003
Medical Expense	\$62,393	\$5,216,101	\$922,007	\$676,794	\$77,374	\$12,213,384	\$19,168,053
Other Expense	\$20,855	\$730,185	\$107,459	\$195,464	\$1,744	\$2,550,975	\$3,606,682
Indemnity Total	\$167,954	\$17,579,783	\$3,832,288	\$1,270,716	\$949,385	\$41,784,614	\$65,584,740
Expense Total	\$83,248	\$5,946,287	\$1,029,467	\$872,257	\$79,118	\$14,764,359	\$22,774,735
Cost Total	\$251,202	\$23,526,069	\$4,861,755	\$2,142,973	\$1,028,503	\$56,548,972	\$88,359,475
Lost Time Injuries	36	3,032	723	285	160	5,253	9,489
Days Lost	8,640	672,604	116,039	69,918	35,531	1,630,135	2,532,867
Average Indemnity	\$4,665	\$5,798	\$5,301	\$4,459	\$5,934	\$7,954	\$6,912
Average Expense	\$2,312	\$1,961	\$1,424	\$3,061	\$494	\$2,811	\$2,400
Average Cost	\$6,978	\$7,759	\$6,724	\$7,519	\$6,428	\$10,765	\$9,312
Average Days Lost	240	222	160	245	222	310	267

Cumulative Costs for 1992 Lost Time Injuries Through 12/31/1998 Seventh Year

_				Group Self	RI Interlocal		
	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$89,670	\$4,968,237	\$1,961,523	\$291,202	\$363,404	\$9,632,577	\$17,306,612
Partial Incapacity	\$63,963	\$5,867,964	\$1,764,549	\$332,450	\$115,699	\$14,138,019	\$22,282,642
Death Benefits	\$0	\$32,270	\$0	\$0	\$71,754	\$388,275	\$492,299
Loss of Use	\$2,785	\$574,736	\$23,506	\$69,968	\$6,178	\$897,480	\$1,574,654
Disfigurement	\$14,643	\$1,060,766	\$103,842	\$149,585	\$19,350	\$2,132,943	\$3,481,129
Settlement	\$12,000	\$5,726,995	\$97,553	\$507,524	\$373,000	\$16,454,341	\$23,171,412
Medical Expense	\$63,914	\$5,348,928	\$952,095	\$677,069	\$77,374	\$12,600,121	\$19,719,500
Other Expense	\$22,041	\$751,191	\$111,084	\$195,517	\$1,744	\$2,631,850	\$3,713,427
Indemnity Total	\$183,061	\$18,230,967	\$3,950,972	\$1,350,729	\$949,385	\$43,643,634	\$68,308,748
Expense Total	\$85,955	\$6,100,119	\$1,063,179	\$872,586	\$79,118	\$15,231,970	\$23,432,927
Cost Total	\$269,016	\$24,331,086	\$5,014,151	\$2,223,315	\$1,028,503	\$58,875,604	\$91,741,675
Lost Time Injuries	36	3,032	723	285	160	5,253	9,489
Days Lost	9,435	730,279	124,503	75,422	38,816	1,775,955	2,754,410
Average Indemnity	\$5,085	\$6,013	\$5,465	\$4,739	\$5,934	\$8,308	\$7,199
Average Expense	\$2,388	\$2,012	\$1,471	\$3,062	\$494	\$2,900	\$2,469
Average Cost	\$7,473	\$8,025	\$6,935	\$7,801	\$6,428	\$11,208	\$9,668
Average Days Lost	262	241	172	265	243	338	290

Cumulative Costs for 1992 Lost Time Injuries Through 12/31/1999 Eighth Year

				Group Self	RI Interlocal		
	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$103,901	\$5,043,424	\$2,022,238	\$291,202	\$363,404	\$9,764,031	\$17,588,200
Partial Incapacity	\$63,963	\$5,953,150	\$1,798,695	\$332,450	\$115,848	\$14,324,120	\$22,588,225
Death Benefits	\$0	\$32,270	\$0	\$0	\$71,754	\$434,762	\$538,785
Loss of Use	\$4,023	\$577,816	\$24,785	\$69,968	\$6,178	\$908,728	\$1,591,497
Disfigurement	\$18,282	\$1,071,690	\$106,629	\$149,585	\$19,350	\$2,167,867	\$3,533,404
Settlement	\$12,000	\$5,919,995	\$97,553	\$507,524	\$373,000	\$17,278,605	\$24,188,677
Medical Expense	\$67,734	\$5,442,689	\$989,478	\$677,094	\$77,392	\$12,859,817	\$20,114,205
Other Expense	\$23,125	\$768,384	\$113,754	\$195,517	\$1,744	\$2,674,004	\$3,776,528
Indemnity Total	\$202,169	\$18,598,343	\$4,049,900	\$1,350,729	\$949,535	\$44,878,112	\$70,028,788
Expense Total	\$90,860	\$6,211,073	\$1,103,232	\$872,611	\$79,136	\$15,533,821	\$23,890,733
Cost Total	\$293,029	\$24,809,416	\$5,153,132	\$2,223,340	\$1,028,671	\$60,411,933	\$93,919,521
Lost Time Injuries	36	3,032	723	285	160	5,253	9,489
Days Lost	10,237	782,438	132,522	80,897	42,108	1,912,617	2,960,819
Average Indemnity	\$5,616	\$6,134	\$5,602	\$4,739	\$5,935	\$8,543	\$7,380
Average Expense	\$2,524	\$2,049	\$1,526	\$3,062	\$495	\$2,957	\$2,518
Average Cost	\$8,140	\$8,183	\$7,127	\$7,801	\$6,429	\$11,500	\$9,898
Average Days Lost	284	258	183	284	263	364	312

Cumulative Costs for 1992 Lost Time Injuries Through 12/31/2000 Ninth Year

_				Group Self	RI Interlocal		
	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$106,603	\$5,125,429	\$2,046,189	\$291,202	\$363,404	\$9,822,707	\$17,755,534
Partial Incapacity	\$63,963	\$5,991,980	\$1,820,886	\$332,450	\$115,848	\$14,365,539	\$22,690,666
Death Benefits	\$0	\$32,270	\$0	\$0	\$71,754	\$445,558	\$549,582
Loss of Use	\$5,054	\$579,674	\$24,785	\$69,968	\$6,178	\$913,336	\$1,598,996
Disfigurement	\$20,430	\$1,079,944	\$107,948	\$149,585	\$19,350	\$2,190,030	\$3,567,287
Settlement	\$12,000	\$6,155,245	\$97,553	\$507,524	\$373,000	\$17,606,855	\$24,752,177
Medical Expense	\$70,109	\$5,511,699	\$1,015,158	\$677,119	\$77,392	\$12,961,733	\$20,313,210
Other Expense	\$23,604	\$779,970	\$115,603	\$195,517	\$1,744	\$2,688,505	\$3,804,943
Indemnity Total	\$208,050	\$18,964,541	\$4,097,361	\$1,350,729	\$949,535	\$45,344,025	\$70,914,241
Expense Total	\$93,713	\$6,291,668	\$1,130,761	\$872,636	\$79,136	\$15,650,238	\$24,118,153
Cost Total	\$301,763	\$25,256,210	\$5,228,121	\$2,223,365	\$1,028,671	\$60,994,263	\$95,032,393
Lost Time Injuries	36	3,032	723	285	160	5,253	9,489
Days Lost	10,772	832,611	140,122	86,387	45,402	2,043,117	3,158,411
Average Indemnity	\$5,779	\$6,255	\$5,667	\$4,739	\$5,935	\$8,632	\$7,473
Average Expense	\$2,603	\$2,075	\$1,564	\$3,062	\$495	\$2,979	\$2,542
Average Cost	\$8,382	\$8,330	\$7,231	\$7,801	\$6,429	\$11,611	\$10,015
Average Days Lost	299	275	194	303	284	389	333

Cumulative Costs for 1992 Lost Time Injuries Through 12/31/2001 Tenth Year

_				Group Self	RI Interlocal		
_	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$106,603	\$5,189,495	\$2,046,189	\$291,202	\$363,404	\$9,887,548	\$17,884,441
Partial Incapacity	\$63,963	\$6,023,644	\$1,820,886	\$332,450	\$115,848	\$14,376,131	\$22,732,922
Death Benefits	\$0	\$32,270	\$0	\$0	\$71,754	\$445,558	\$549,582
Loss of Use	\$5,054	\$581,223	\$24,785	\$69,968	\$6,178	\$917,515	\$1,604,723
Disfigurement	\$20,430	\$1,086,671	\$109,037	\$149,585	\$19,350	\$2,204,969	\$3,590,041
Settlement	\$12,000	\$6,216,919	\$97,553	\$507,524	\$373,000	\$17,671,239	\$24,878,236
Medical Expense	\$70,109	\$5,575,568	\$1,035,795	\$677,144	\$77,392	\$13,038,732	\$20,474,739
Other Expense	\$23,604	\$794,847	\$117,106	\$195,517	\$1,744	\$2,699,078	\$3,831,897
Indemnity Total	\$208,050	\$19,130,222	\$4,098,449	\$1,350,729	\$949,535	\$45,502,960	\$71,239,945
Expense Total	\$93,713	\$6,370,415	\$1,152,901	\$872,661	\$79,136	\$15,737,809	\$24,306,636
Cost Total	\$301,763	\$25,500,637	\$5,251,351	\$2,223,391	\$1,028,671	\$61,240,770	\$95,546,581
Lost Time Injuries	36	3,032	723	285	160	5,253	9,489
Days Lost	11,137	881,265	147,422	91,862	48,687	2,171,191	3,351,564
Average Indemnity	\$5,779	\$6,309	\$5,669	\$4,739	\$5,935	\$8,662	\$7,508
Average Expense	\$2,603	\$2,101	\$1,595	\$3,062	\$495	\$2,996	\$2,562
Average Cost	\$8,382	\$8,411	\$7,263	\$7,801	\$6,429	\$11,658	\$10,069
Average Days Lost	309	291	204	322	304	413	353

Cumulative Costs for 1993 Lost Time Injuries Through 12/31/1993 First Year

_				Group Self	RI Interlocal		
	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$116,079	\$1,954,091	\$170,525	\$209,150	\$144,748	\$1,915,529	\$4,510,123
Partial Incapacity	\$2,030,022	\$1,520,592	\$949,579	\$239,451	\$18,905	\$1,957,230	\$6,715,779
Death Benefits	\$2,265	\$0	\$13,140	\$0	\$0	\$9,406	\$24,811
Loss of Use	\$109,103	\$207,964	\$6,030	\$47,431	\$5,821	\$191,800	\$568,150
Disfigurement	\$343,296	\$533,541	\$61,056	\$130,041	\$12,911	\$452,998	\$1,533,842
Settlement	\$0	\$31,311	\$0	\$16,500	\$0	\$206,531	\$254,342
Medical Expense	\$1,334,596	\$1,552,243	\$428,756	\$422,330	\$10,672	\$1,917,192	\$5,665,789
Other Expense	\$501,970	\$173,225	\$40,280	\$108,494	\$0	\$339,979	\$1,163,948
Indemnity Total	\$2,600,767	\$4,247,499	\$1,200,330	\$642,572	\$182,385	\$4,733,494	\$13,607,048
Expense Total	\$1,836,566	\$1,725,467	\$469,036	\$530,824	\$10,672	\$2,257,171	\$6,829,736
Cost Total	\$4,437,333	\$5,972,966	\$1,669,366	\$1,173,395	\$193,058	\$6,990,666	\$20,436,785
Lost Time Injuries	2,272	2,695	669	470	134	2,665	8,905
Days Lost	98,060	127,565	30,700	24,655	5,501	167,455	453,936
Average Indemnity	\$1,145	\$1,576	\$1,794	\$1,367	\$1,361	\$1,776	\$1,528
Average Expense	\$808	\$640	\$701	\$1,129	\$80	\$847	\$767
Average Cost	\$1,953	\$2,216	\$2,495	\$2,497	\$1,441	\$2,623	\$2,295
Average Days Lost	43	47	46	52	41	63	51

Cumulative Costs for 1993 Lost Time Injuries Through 12/31/1994 Second Year

-				Group Self	RI Interlocal		
_	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$275,775	\$3,160,546	\$357,546	\$367,897	\$168,129	\$3,156,358	\$7,486,251
Partial Incapacity	\$4,297,914	\$3,206,501	\$1,446,220	\$394,891	\$40,301	\$3,535,541	\$12,921,368
Death Benefits	\$31,885	\$0	\$29,322	\$0	\$0	\$23,299	\$84,505
Loss of Use	\$244,088	\$369,821	\$20,914	\$99,967	\$8,986	\$341,905	\$1,085,682
Disfigurement	\$642,124	\$921,948	\$103,687	\$221,563	\$18,514	\$701,407	\$2,609,243
Settlement	\$105,689	\$1,024,980	\$25,000	\$150,825	\$0	\$1,412,740	\$2,719,234
Medical Expense	\$2,893,203	\$2,738,558	\$934,340	\$749,918	\$10,672	\$3,367,804	\$10,694,495
Other Expense	\$1,152,305	\$403,499	\$76,952	\$200,037	\$0	\$680,347	\$2,513,139
Indemnity Total	\$5,597,475	\$8,683,796	\$1,982,689	\$1,235,143	\$235,930	\$9,171,249	\$26,906,282
Expense Total	\$4,045,509	\$3,142,056	\$1,011,292	\$949,954	\$10,672	\$4,048,151	\$13,207,635
Cost Total	\$9,642,984	\$11,825,853	\$2,993,981	\$2,185,097	\$246,602	\$13,219,401	\$40,113,917
Lost Time Injuries	2,272	2,695	669	470	134	2,665	8,905
Days Lost	219,185	253,701	51,004	50,733	8,900	302,022	885,545
Average Indemnity	\$2,464	\$3,222	\$2,964	\$2,628	\$1,761	\$3,441	\$3,021
Average Expense	\$1,781	\$1,166	\$1,512	\$2,021	\$80	\$1, 5 19	\$1,483
Average Cost	\$4,244	\$4,388	\$4,475	\$4,649	\$1,840	\$4,960	\$4,505
Average Days Lost	96	94	76	108	66	113	99

Cumulative Costs for 1993 Lost Time Injuries Through 12/31/1995 Third Year

-				Group Self	RI Interlocal		
-	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$361,313	\$3,557,861	\$477,502	\$401,822	\$185,429	\$3,918,661	\$8,902,589
Partial Incapacity	\$5,317,990	\$4,125,239	\$1,612,785	\$455,829	\$53,121	\$4,371,054	\$15,936,019
Death Benefits	\$50,059	\$0	\$46,068	\$0	\$0	\$37,747	\$133,874
Loss of Use	\$313,064	\$430,611	\$32,565	\$126,469	\$10,390	\$404,325	\$1,317,422
Disfigurement	\$753,871	\$1,047,210	\$131,971	\$253,768	\$22,739	\$830,527	\$3,040,087
Settlement	\$549,697	\$2,800,322	\$25,000	\$470,566	\$0	\$3,531,792	\$7,377,377
Medical Expense	\$3,511,499	\$3,216,641	\$1,238,983	\$860,183	\$10,672	\$4,126,110	\$12,964,089
Other Expense	\$1,514,255	\$539,080	\$94,431	\$240,654	\$0	\$876,215	\$3,264,634
Indemnity Total	\$7,345,994	\$11,961,244	\$2,325,890	\$1,708,454	\$271,679	\$13,094,106	\$36,707,368
Expense Total	\$5,025,754	\$3,755,720	\$1,333,414	\$1,100,838	\$10,672	\$5,002,325	\$16,228,723
Cost Total	\$12,371,748	\$15,716,964	\$3,659,305	\$2,809,292	\$282,351	\$18,096,431	\$52,936,091
Lost Time Injuries	2,272	2,695	669	470	134	2,665	8,905
Days Lost	290,520	335,467	62,537	62,888	10,924	381,909	1,144,245
Average Indemnity	\$3,233	\$4,438	\$3,477	\$3,635	\$2,027	\$4,913	\$4,122
Average Expense	\$2,212	\$1,394	\$1,993	\$2,342	\$80	\$1,877	\$1,822
Average Cost	\$5,445	\$5,832	\$5,470	\$5,977	\$2,107	\$6,790	\$5,945
Average Days Lost	128	124	93	134	82	143	128

Cumulative Costs for 1993 Lost Time Injuries Through 12/31/1996 Fourth Year

-				Group Self	RI Interlocal		
-	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$445,715	\$3,676,117	\$563,061	\$422,218	\$189,420	\$4,302,460	\$9,598,991
Partial Incapacity	\$5,797,965	\$4,527,952	\$1,743,877	\$471,744	\$64,836	\$4,920,410	\$17,526,784
Death Benefits	\$66,601	\$0	\$49,731	\$0	\$0	\$42,172	\$158,505
Loss of Use	\$356,740	\$464,083	\$39,163	\$144,662	\$10,390	\$447,350	\$1,462,388
Disfigurement	\$829,066	\$1,114,689	\$150,907	\$276,976	\$23,008	\$908,804	\$3,303,452
Settlement	\$1,545,946	\$4,011,813	\$25,000	\$657,860	\$0	\$4,849,884	\$11,090,504
Medical Expense	\$3,909,299	\$3,402,331	\$1,474,276	\$905,029	\$10,672	\$4,560,422	\$14,262,029
Other Expense	\$1,735,204	\$614,323	\$109,815	\$250,843	\$0	\$987,737	\$3,697,922
Indemnity Total	\$9,042,035	\$13,794,654	\$2,571,740	\$1,973,461	\$287,653	\$15,471,080	\$43,140,623
Expense Total	\$5,644,503	\$4,016,654	\$1,584,091	\$1,155,872	\$10,672	\$5,548,159	\$17,959,952
Cost Total	\$14,686,538	\$17,811,308	\$4,155,831	\$3,129,333	\$298,325	\$21,019,239	\$61,100,574
Lost Time Injuries	2,272	2,695	669	470	134	2,665	8,905
Days Lost	340,290	392,345	71,530	71,571	12,870	437,403	1,326,009
Average Indemnity	\$3,980	\$5,119	\$3,844	\$4,199	\$2,147	\$5,805	\$4,845
Average Expense	\$2,484	\$1,490	\$2,368	\$2,459	\$80	\$2,082	\$2,017
Average Cost	\$6,464	\$6,609	\$6,212	\$6,658	\$2,226	\$7,887	\$6,861
Average Days Lost	150	146	107	152	96	164	149

Cumulative Costs for 1993 Lost Time Injuries Through 12/31/1997 Fifth Year

-				Group Self	RI Interlocal		
-	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$514,011	\$3,739,180	\$640,198	\$425,826	\$189,420	\$4,542,529	\$10,051,163
Partial Incapacity	\$6,009,775	\$4,861,283	\$1,850,438	\$485,848	\$66,595	\$5,207,175	\$18,481,115
Death Benefits	\$83,716	\$0	\$49,731	\$0	\$0	\$42,172	\$175,619
Loss of Use	\$382,341	\$489,815	\$42,162	\$158,897	\$10,390	\$474,760	\$1,558,365
Disfigurement	\$868,749	\$1,157,122	\$154,716	\$294,616	\$23,230	\$950,615	\$3,449,048
Settlement	\$2,190,320	\$4,993,514	\$71,750	\$722,860	\$35,000	\$5,838,639	\$13,852,084
Medical Expense	\$4,110,637	\$3,516,902	\$1,676,382	\$938,693	\$10,672	\$4,808,979	\$15,062,266
Other Expense	\$1,850,160	\$655,563	\$120,998	\$260,393	\$0	\$1,046,995	\$3,934,109
Indemnity Total	\$10,048,912	\$15,240,914	\$2,808,995	\$2,088,048	\$324,634	\$17,055,891	\$47,567,394
Expense Total	\$5,960,798	\$4,172,465	\$1,797,380	\$1,199,087	\$10,672	\$5,855,974	\$18,996,375
Cost Total	\$16,009,709	\$19,413,379	\$4,606,375	\$3,287,135	\$335,307	\$22,911,864	\$66,563,770
Lost Time Injuries	2,272	2,695	669	470	134	2,665	8,905
Days Lost	373,448	437,451	79,533	77,216	14,673	477,744	1,460,065
Average Indemnity	\$4,423	\$5,655	\$4,199	\$4,443	\$2,423	\$6,400	\$5,342
Average Expense	\$2,624	\$1,548	\$2,687	\$2,551	\$80	\$2,197	\$2,133
Average Cost	\$7,047	\$7,203	\$6,885	\$6,994	\$2,502	\$8,597	\$7,475
Average Days Lost	164	162	119	164	110	179	164

Cumulative Costs for 1993 Lost Time Injuries Through 12/31/1998 Sixth Year

•				Group Self	RI Interlocal		
	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$544,319	\$3,764,969	\$723,347	\$425,826	\$189,420	\$4,673,007	\$10,320,887
Partial Incapacity	\$6,169,014	\$5,038,409	\$1,882,976	\$488,131	\$66,595	\$5,391,895	\$19,037,020
Death Benefits	\$101,474	\$0	\$49,731	\$0	\$0	\$42,172	\$193,377
Loss of Use	\$404,879	\$502,008	\$44,161	\$165,491	\$10,390	\$490,402	\$1,617,331
Disfigurement	\$897,971	\$1,178,605	\$158,042	\$306,342	\$23,230	\$981,961	\$3,546,151
Settlement	\$2,558,791	\$5,853,501	\$71,750	\$767,860	\$35,000	\$6,614,069	\$15,900,972
Medical Expense	\$4,240,494	\$3,576,939	\$1,872,364	\$958,820	\$10,672	\$4,947,562	\$15,606,851
Other Expense	\$1,896,029	\$670,612	\$128,947	\$267,558	\$0	\$1,073,024	\$4,036,170
Indemnity Total	\$10,676,449	\$16,337,492	\$2,930,006	\$2,153,650	\$324,634	\$18,193,506	\$50,615,738
Expense Total	\$6,136,523	\$4,247,552	\$2,001,311	\$1,226,378	\$10,672	\$6,020,586	\$19,643,021
Cost Total	\$16,812,971	\$20,585,044	\$4,931,317	\$3,380,028	\$335,307	\$24,214,092	\$70,258,759
Look Time a Indicate a	0.070	0.005	000	470	404	0.005	0.005
Lost Time Injuries	2,272	2,695	669	470	134	2,665	8,905
Days Lost	398,199	474,057	87,032	83,140	16,133	508,981	1,567,542
Average Indemnity	\$4,699	\$6,062	\$4,380	\$4,582	\$2,423	\$6,827	\$5,684
Average Expense	\$2,701	\$1,576	\$2,991	\$2,609	\$80	\$2,259	\$2,206
Average Cost	\$7,400	\$7,638	\$7,371	\$7,192	\$2,502	\$9,086	\$7,890
Average Days Lost	175	176	130	177	120	191	176

Cumulative Costs for 1993 Lost Time Injuries Through 12/31/1999 Seventh Year

				Group Self	RI Interlocal		
	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$576,650	\$3,766,004	\$835,060	\$425,826	\$189,420	\$4,719,586	\$10,512,546
Partial Incapacity	\$6,240,419	\$5,117,316	\$1,902,517	\$488,131	\$66,595	\$5,510,062	\$19,325,041
Death Benefits	\$119,900	\$0	\$49,731	\$0	\$0	\$42,172	\$211,804
Loss of Use	\$421,944	\$506,963	\$46,249	\$167,189	\$10,390	\$503,031	\$1,655,765
Disfigurement	\$921,180	\$1,189,392	\$163,318	\$310,162	\$23,230	\$1,017,623	\$3,624,904
Settlement	\$2,620,291	\$6,239,501	\$117,051	\$822,375	\$35,000	\$7,231,289	\$17,065,507
Medical Expense	\$4,341,814	\$3,615,049	\$2,029,472	\$964,635	\$10,672	\$5,051,917	\$16,013,559
Other Expense	\$1,926,420	\$677,122	\$134,546	\$269,356	\$0	\$1,090,308	\$4,097,753
Indemnity Total	\$10,900,384	\$16,819,176	\$3,113,926	\$2,213,682	\$324,634	\$19,023,764	\$52,395,566
Expense Total	\$6,268,234	\$4,292,171	\$2,164,019	\$1,233,991	\$10,672	\$6,142,225	\$20,111,312
Cost Total	\$17,168,618	\$21,111,347	\$5,277,944	\$3,447,674	\$335,307	\$25,165,988	\$72,506,878
Lost Time Injuries	2,272	2,695	669	470	134	2,665	8,905
Days Lost	419,387	506,402	93,937	88,065	17,257	536,235	1,661,283
Average Indemnity	\$4,798	\$6,241	\$4,655	\$4,710	\$2,423	\$7,138	\$5,884
Average Expense	\$2,759	\$1,593	\$3,235	\$2,626	\$80	\$2,305	\$2,258
Average Cost	\$7,557	\$7,834	\$7,889	\$7,335	\$2,502	\$9,443	\$8,142
Average Days Lost	185	188	140	187	129	201	187

Cumulative Costs for 1993 Lost Time Injuries Through 12/31/2000 Eighth Year

-				Group Self	RI Interlocal		
<u>-</u>	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$587,579	\$3,773,359	\$907,815	\$425,826	\$189,420	\$4,734,627	\$10,618,626
Partial Incapacity	\$6,286,843	\$5,128,435	\$1,919,259	\$488,131	\$66,595	\$5,545,200	\$19,434,463
Death Benefits	\$139,074	\$0	\$49,731	\$0	\$0	\$42,172	\$230,977
Loss of Use	\$438,488	\$508,809	\$48,594	\$167,189	\$10,390	\$509,992	\$1,683,461
Disfigurement	\$941,032	\$1,195,364	\$168,389	\$310,162	\$23,230	\$1,033,085	\$3,671,261
Settlement	\$2,717,791	\$6,371,909	\$117,051	\$822,375	\$35,000	\$8,172,289	\$18,236,415
Medical Expense	\$4,420,027	\$3,644,799	\$2,063,843	\$964,635	\$10,672	\$5,089,145	\$16,193,121
Other Expense	\$1,947,480	\$680,043	\$137,684	\$269,356	\$0	\$1,096,503	\$4,131,066
Indemnity Total	\$11,110,807	\$16,977,876	\$3,210,839	\$2,213,682	\$324,634	\$20,037,365	\$53,875,203
Expense Total	\$6,367,507	\$4,324,842		\$1,233,991	\$10,672	\$6,185,647	\$20,324,187
·			\$2,201,527				
Cost Total	\$17,478,314	\$21,302,717	\$5,412,366	\$3,447,674	\$335,307	\$26,223,013	\$74,199,389
Lost Time Injuries	2,272	2,695	669	470	134	2,665	8,905
Days Lost	437,030	535,751	100,525	92,457	18,355	557,915	1,742,033
Average Indemnity	\$4,890	\$6,300	\$4,799	\$4,710	\$2,423	\$7,519	\$6,050
-	\$2,803	\$1,605	\$3,291	\$2,626	\$80	\$2,321	\$2,282
Average Expense		•	· ·		•	• •	
Average Cost	\$7,693	\$7,905	\$8,090	\$7,335	\$2,502	\$9,840	\$8,332
Average Days Lost	192	199	150	197	137	209	196

Cumulative Costs for 1993 Lost Time Injuries Through 12/31/2001 Ninth Year

-				Group Self	RI Interlocal		
-	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$590,639	\$3,773,359	\$925,800	\$425,826	\$189,420	\$4,734,627	\$10,639,671
Partial Incapacity	\$6,316,869	\$5,128,479	\$1,926,756	\$488,131	\$66,595	\$5,549,787	\$19,476,616
Death Benefits	\$151,390	\$0	\$49,731	\$0	\$0	\$42,172	\$243,293
Loss of Use	\$453,571	\$510,017	\$50,932	\$167,189	\$10,390	\$511,750	\$1,703,848
Disfigurement	\$954,443	\$1,199,834	\$173,446	\$310,162	\$23,230	\$1,038,486	\$3,699,601
Settlement	\$2,896,524	\$6,431,909	\$117,051	\$822,375	\$35,000	\$8,202,041	\$18,504,900
Medical Expense	\$4,490,316	\$3,666,388	\$2,098,120	\$964,635	\$10,672	\$5,099,893	\$16,330,024
Other Expense	\$1,959,665	\$682,398	\$140,813	\$269,356	\$0	\$1,099,193	\$4,151,425
Indemnity Total	\$11,363,436	\$17,043,598	\$3,243,716	\$2,213,682	\$324,634	\$20,078,863	\$54,267,929
Expense Total	\$6,449,982	\$4,348,786	\$2,238,932	\$1,233,991	\$10,672	\$6,199,086	\$20,481,449
Cost Total	\$17,813,417	\$21,392,383	\$5,482,649	\$3,447,674	\$335,307	\$26,277,949	\$74,749,378
Lost Time Injuries	2,272	2,695	669	470	134	2,665	8,905
Days Lost	453,314	563,836	107,095	96,837	19,450	577,454	1,817,986
Average Indemnity	\$5,002	\$6,324	\$4,849	\$4,710	\$2,423	\$7,534	\$6,094
Average Expense	\$2,839	\$1,614	\$3,347	\$2,626	\$80	\$2,326	\$2,300
Average Cost	\$7,840	\$7,938	\$8,195	\$7,335	\$2,502	\$9,860	\$8,394
Average Days Lost	200	209	160	206	145	217	204

Cumulative Costs for 1994 Lost Time Injuries Through 12/31/1994 First Year

-				Group Self	RI Interlocal		-
_	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$442,832	\$1,729,877	\$116,053	\$225,184	\$119,910	\$528,754	\$3,162,611
Partial Incapacity	\$4,130,486	\$1,525,515	\$1,034,460	\$239,323	\$34,128	\$571,025	\$7,534,937
Death Benefits	\$13,967	\$0	\$0	\$0	\$0	\$0	\$13,967
Loss of Use	\$338,412	\$188,364	\$19,077	\$114,569	\$7,078	\$77,556	\$745,057
Disfigurement	\$1,117,953	\$588,132	\$53,223	\$279,377	\$20,278	\$219,991	\$2,278,955
Settlement	\$4,805	\$9,686	\$0	\$0	\$0	\$5,690	\$20,181
Medical Expense	\$3,180,506	\$1,887,516	\$510,623	\$605,636	\$0	\$744,539	\$6,928,820
Other Expense	\$939,943	\$270,818	\$58,487	\$114,057	\$84	\$171,597	\$1,554,986
Indemnity Total	\$6,048,456	\$4,041,575	\$1,222,813	\$858,453	\$181,394	\$1,403,016	\$13,755,707
Expense Total	\$4,120,448	\$2,158,334	\$569,111	\$719,694	\$84	\$916,136	\$8,483,806
Cost Total	\$10,168,904	\$6,199,909	\$1,791,923	\$1,578,147	\$181,478	\$2,319,152	\$22,239,513
Lost Time Injuries	3,870	2,575	594	506	139	1,058	8,742
Days Lost	189,722	125,582	31,134	24,263	4,464	56,107	431,272
Average Indemnity	\$1,563	\$1,570	\$2,059	\$1,697	\$1,305	\$1,326	\$1,574
Average Expense	\$1,065	\$838	\$958	\$1,422	\$1	\$866	\$970
Average Cost	\$2,628	\$2,408	\$3,017	\$3,119	\$1,306	\$2,192	\$2,544
Average Days Lost	49	49	52	48	32	53	49

Cumulative Costs for 1994 Lost Time Injuries Through 12/31/1995 Second Year

-				Group Self	RI Interlocal		
<u>-</u>	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$961,067	\$2,841,536	\$200,693	\$358,973	\$164,322	\$899,848	\$5,426,438
• •							
Partial Incapacity	\$7,090,498	\$2,885,789	\$1,574,262	\$394,452	\$55,445	\$956,667	\$12,957,112
Death Benefits	\$41,100	\$0	\$0	\$0	\$0	\$0	\$41,100
Loss of Use	\$567,470	\$358,349	\$43,219	\$164,111	\$9,364	\$124,792	\$1,267,304
Disfigurement	\$1,691,543	\$969,763	\$98,821	\$381,586	\$32,038	\$337,390	\$3,511,141
Settlement	\$211,206	\$637,623	\$0	\$76,316	\$0	\$253,777	\$1,178,924
Medical Expense	\$5,711,831	\$3,151,324	\$848,031	\$911,103	\$0	\$1,458,347	\$12,080,635
Other Expense	\$1,930,598	\$599,655	\$102,401	\$184,666	\$450	\$271,898	\$3,089,668
Indemnity Total	\$10,562,884	\$7,693,060	\$1,916,994	\$1,375,438	\$261,168	\$2,572,475	\$24,382,019
Expense Total	\$7,642,428	\$3,750,979	\$950,432	\$1,095,769	\$450	\$1,730,245	\$15,170,303
Cost Total	\$18,205,312	\$11,444,039	\$2,867,426	\$2,471,207	\$261,618	\$4,302,720	\$39,552,322
Lost Time Injuries	3,870	2,575	594	506	139	1,058	8,742
Days Lost	352,924	246,114	53,889	43,880	7,246	112,895	816,948
Average Indemnity	\$2,729	\$2,988	\$3,227	\$2,718	\$1,879	\$2,431	\$2,789
Average Expense	\$1,975	\$1,457	\$1,600	\$2,166	\$3	\$1,635	\$1,735
Average Cost	\$4,704	\$4,444	\$4,827	\$4,884	\$1,882	\$4,067	\$4,524
Average Days Lost	91	96	91	87	52	107	93

Cumulative Costs for 1994 Lost Time Injuries Through 12/31/1996 Third Year

-				Group Self	RI Interlocal		
<u>-</u>	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
				_			
Total Incapacity	\$1,260,194	\$3,314,814	\$252,453	\$384,923	\$176,944	\$1,113,083	\$6,502,412
Partial Incapacity	\$8,623,905	\$3,718,693	\$1,834,369	\$457,757	\$60,706	\$1,174,546	\$15,869,975
Death Benefits	\$59,370	\$0	\$0	\$0	\$0	\$0	\$59,370
Loss of Use	\$689,802	\$440,706	\$51,287	\$173,352	\$9,364	\$151,337	\$1,515,848
Disfigurement	\$1,948,202	\$1,127,074	\$112,381	\$406,226	\$37,826	\$386,066	\$4,017,774
Settlement	\$1,784,568	\$1,931,284	\$10,000	\$271,814	\$75,200	\$620,091	\$4,692,956
Medical Expense	\$6,957,214	\$3,659,752	\$977,027	\$998,609	\$0	\$1,694,894	\$14,287,495
Other Expense	\$2,576,975	\$826,678	\$120,493	\$215,226	\$450	\$328,971	\$4,068,792
Indemnity Total	\$14,366,041	\$10,532,571	\$2,260,489	\$1,694,073	\$360,040	\$3,445,123	\$32,658,336
Expense Total	\$9,534,188	\$4,486,430	\$1,097,520	\$1,213,835	\$450	\$2,023,865	\$18,356,287
Cost Total	\$23,900,229	\$15,019,001	\$3,358,009	\$2,907,907	\$360,490	\$5,468,987	\$51,014,623
Lost Time Injuries	3,870	2,575	594	506	139	1,058	8,742
Days Lost	454,141	326,400	68,688	54,770	9,200	153,980	1,067,179
Average Indemnity	\$3,712	\$4,090	\$3,806	\$3,348	\$2,590	\$3,256	\$3,736
Average Expense	\$2,464	\$1,742	\$1,848	\$2,399	\$3	\$1,913	\$2,100
Average Cost	\$6,176	\$5,833	\$5,653	\$5,747	\$2,593	\$5,169	\$5,836
Average Days Lost	117	127	116	108	66	146	122

Cumulative Costs for 1994 Lost Time Injuries Through 12/31/1997 Fourth Year

-				Group Self	RI Interlocal		-
_	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$1,471,989	\$3,536,587	\$289,458	\$389,357	\$186,827	\$1,193,448	\$7,067,667
Partial Incapacity	\$9,500,457	\$4,227,132	\$1,964,772	\$466,737	\$60,706	\$1,293,129	\$17,512,932
Death Benefits	\$60,963	\$0	\$0	\$0	\$0	\$0	\$60,963
Loss of Use	\$763,450	\$480,145	\$60,601	\$177,651	\$9,364	\$159,712	\$1,650,923
Disfigurement	\$2,103,773	\$1,204,384	\$122,496	\$417,377	\$38,258	\$411,080	\$4,297,369
Settlement	\$3,742,305	\$3,368,587	\$35,500	\$444,076	\$95,200	\$906,915	\$8,592,584
Medical Expense	\$7,725,652	\$3,978,921	\$1,045,531	\$1,022,570	\$0	\$1,804,773	\$15,577,446
Other Expense	\$2,887,401	\$947,205	\$128,165	\$226,120	\$450	\$369,048	\$4,558,388
Indemnity Total	\$17,642,938	\$12,816,835	\$2,472,827	\$1,895,198	\$390,355	\$3,964,285	\$39,182,438
Expense Total	\$10,613,053	\$4,926,125	\$1,173,695	\$1,248,690	\$450	\$2,173,821	\$20,135,834
Cost Total	\$28,255,991	\$17,742,960	\$3,646,523	\$3,143,888	\$390,805	\$6,138,106	\$59,318,272
Lost Time Injuries	3,870	2,575	594	506	139	1,058	8,742
Days Lost	518,801	385,572	79,429	61,655	10,644	187,848	1,243,949
Average Indemnity	\$4,559	\$4,977	\$4,163	\$3,745	\$2,808	\$3,747	\$4,482
Average Expense	\$2,742	\$1,913	\$1,976	\$2,468	\$3	\$2,055	\$2,303
Average Cost	\$7,301	\$6,890	\$6,139	\$6,213	\$2,812	\$5,802	\$6,785
Average Days Lost	134	150	134	122	77	178	142

Cumulative Costs for 1994 Lost Time Injuries Through 12/31/1998 Fifth Year

-				Group Self	RI Interlocal		
<u>-</u>	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$1,634,176	\$3,661,111	\$317,587	\$389,357	\$201,596	\$1,241,792	\$7,445,619
Partial Incapacity	\$10,012,228	\$4,523,267	\$2,072,423	\$475,767	\$60,706	\$1,355,609	\$18,500,001
Death Benefits	\$60,963	\$0	\$0	\$0	\$0	\$0	\$60,963
Loss of Use	\$801,744	\$509,923	\$60,722	\$181,950	\$9,364	\$164,048	\$1,727,751
Disfigurement	\$2,191,657	\$1,263,033	\$125,004	\$426,401	\$38,258	\$422,387	\$4,466,741
Settlement	\$4,382,023	\$4,194,188	\$35,500	\$571,076	\$105,200	\$1,092,390	\$10,380,378
Medical Expense	\$8,231,631	\$4,173,602	\$1,087,711	\$1,034,611	\$0	\$1,850,438	\$16,377,993
Other Expense	\$3,046,320	\$1,019,054	\$133,284	\$230,171	\$450	\$388,482	\$4,817,762
Indemnity Total	\$19,082,791	\$14,151,522	\$2,611,237	\$2,044,552	\$415,124	\$4,276,226	\$42,581,452
Expense Total	\$11,277,951	\$5,192,657	\$1,220,994	\$1,264,783	\$450	\$2,238,920	\$21,195,755
Cost Total	\$30,360,742	\$19,344,179	\$3,832,231	\$3,309,335	\$415,574	\$6,515,146	\$63,777,207
Lost Time Injuries	3,870	2,575	594	506	139	1,058	8,742
Days Lost	562,339	430,008	88,433	66,686	11,627	216,895	1,375,988
Days 2001	002,000	400,000	00,400	00,000	11,021	210,000	1,070,000
Average Indemnity	\$4,931	\$5,496	\$4,396	\$4,041	\$2,987	\$4,042	\$4,871
Average Expense	\$2,914	\$2,017	\$2,056	\$2,500	\$3	\$2,116	\$2,425
Average Cost	\$7,845	\$7,512	\$6,452	\$6,540	\$2,990	\$6,158	\$7,295
Average Days Lost	145	167	149	132	84	205	157

Cumulative Costs for 1994 Lost Time Injuries Through 12/31/1999 Sixth Year

-				Group Self	RI Interlocal		
<u>-</u>	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$1,726,816	\$3,711,538	\$345,203	\$389,357	\$216,518	\$1,285,933	\$7,675,365
Partial Incapacity	\$10,333,892	\$4,649,415	\$2,097,061	\$476,881	\$60,706	\$1,377,968	\$18,995,923
Death Benefits	\$60,963	\$0	\$0	\$0	\$0	\$0	\$60,963
Loss of Use	\$821,868	\$523,076	\$60,722	\$184,246	\$9,364	\$167,249	\$1,766,526
Disfigurement	\$2,241,226	\$1,289,186	\$128,134	\$430,453	\$38,258	\$432,105	\$4,559,362
Settlement	\$5,117,044	\$4,609,612	\$35,500	\$622,278	\$105,200	\$1,399,328	\$11,888,963
Medical Expense	\$8,542,855	\$4,258,656	\$1,126,676	\$1,040,774	\$0	\$1,883,479	\$16,852,440
Other Expense	\$3,143,208	\$1,037,356	\$138,660	\$231,886	\$450	\$400,499	\$4,952,059
Indemnity Total	\$20,301,811	\$14,782,827	\$2,666,621	\$2,103,215	\$430,045	\$4,662,582	\$44,947,102
Expense Total	\$11,686,063	\$5,296,013	\$1,265,336	\$1,272,660	\$450	\$2,283,977	\$21,804,499
Cost Total	\$31,987,873	\$20,078,840	\$3,931,957	\$3,375,875	\$430,495	\$6,946,560	\$66,751,601
Lost Time Injuries	3,870	2,575	594	506	139	1,058	8,742
Days Lost	592,126	466,029	96,884	70,619	12,357	244,090	1,482,105
Average Indemnity	\$5,246	\$5,741	\$4,489	\$4,157	\$3,094	\$4,407	\$5,142
Average Expense	\$3,020	\$2,057	\$2,130	\$2,515	\$3	\$2,159	\$2,494
Average Cost	\$8,266	\$7,798	\$6,619	\$6,672	\$3,097	\$6,566	\$7,636
Average Days Lost	153	181	163	140	89	231	170

Cumulative Costs for 1994 Lost Time Injuries Through 12/31/2000 Seventh Year

•				Group Self	RI Interlocal		
	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$1,784,245	\$3,719,082	\$355,090	\$389,357	\$229,634	\$1,328,067	\$7,805,474
Partial Incapacity	\$10,461,705	\$4,764,235	\$2,180,364	\$476,881	\$62,779	\$1,378,579	\$19,324,542
Death Benefits	\$60,963	\$0	\$0	\$0	\$0	\$0	\$60,963
Loss of Use	\$832,248	\$532,613	\$60,722	\$185,250	\$9,364	\$167,991	\$1,788,188
Disfigurement	\$2,279,344	\$1,304,877	\$130,453	\$431,487	\$38,258	\$438,341	\$4,622,761
Settlement	\$6,030,011	\$4,863,112	\$69,500	\$647,278	\$145,200	\$1,414,829	\$13,169,931
Medical Expense	\$8,726,928	\$4,313,445	\$1,147,656	\$1,044,003	\$0	\$1,908,950	\$17,140,982
Other Expense	\$3,206,559	\$1,045,542	\$142,376	\$232,339	\$450	\$405,850	\$5,033,117
Indemnity Total	\$21,448,517	\$15,183,919	\$2,796,128	\$2,130,253	\$485,234	\$4,727,808	\$46,771,860
Expense Total	\$11,933,488	\$5,358,987	\$1,290,033	\$1,276,341	\$450	\$2,314,800	\$22,174,099
Cost Total	\$33,382,005	\$20,542,906	\$4,086,161	\$3,406,594	\$485,684	\$7,042,609	\$68,945,959
Lost Time Injuries	3,870	2,575	594	506	139	1,058	8,742
Days Lost	614,815	496,944	104,509	73,833	13,113	269,612	1,572,826
Average Indemnity	\$5,542	\$5,897	\$4,707	\$4,210	\$3,491	\$4,469	\$5,350
Average Expense	\$3,084	\$2,081	\$2,172	\$2,522	\$3	\$2,188	\$2,537
Average Cost	\$8,626	\$7,978	\$6,879	\$6,732	\$3,494	\$6,657	\$7,887
Average Days Lost	159	193	176	146	94	255	180

Cumulative Costs for 1994 Lost Time Injuries Through 12/31/2001 Eighth Year

-				Group Self	RI Interlocal		
-	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$1,793,752	\$3,719,082	\$355,090	\$389,357	\$229,634	\$1,361,126	\$7,848,041
Partial Incapacity	\$10,540,009	\$4,787,155	\$2,180,364	\$476,881	\$65,227	\$1,386,279	\$19,435,915
Death Benefits	\$60,963	\$0	\$0	\$0	\$0	\$0	\$60,963
Loss of Use	\$837,463	\$540,625	\$60,722	\$185,917	\$9,364	\$168,429	\$1,802,520
Disfigurement	\$2,306,375	\$1,324,941	\$133,295	\$431,915	\$38,258	\$442,439	\$4,677,222
Settlement	\$6,245,274	\$5,088,817	\$69,500	\$705,278	\$145,200	\$1,489,829	\$13,743,899
Medical Expense	\$8,838,020	\$4,371,246	\$1,166,900	\$1,045,493	\$0	\$1,930,545	\$17,352,203
Other Expense	\$3,232,524	\$1,052,732	\$144,959	\$232,718	\$450	\$409,946	\$5,073,328
Indemnity Total	\$21,783,837	\$15,460,620	\$2,798,970	\$2,189,348	\$487,683	\$4,848,102	\$47,568,560
Expense Total	\$12,070,544	\$5,423,978	\$1,311,858	\$1,278,211	\$450	\$2,340,490	\$22,425,531
Cost Total	\$33,854,381	\$20,884,598	\$4,110,828	\$3,467,559	\$488,133	\$7,188,593	\$69,994,091
Lost Time Injuries	3,870	2,575	594	506	139	1,058	8,742
Days Lost	630,873	524,899	111,689	76,700	13,569	293,973	1,651,703
Average Indemnity	\$5,629	\$6,004	\$4,712	\$4,327	\$3,509	\$4,582	\$5,441
Average Expense	\$3,119	\$2,106	\$2,209	\$2,526	\$3	\$2,212	\$2,565
Average Cost	\$8,748	\$8,111	\$6,921	\$6,853	\$3,512	\$6,795	\$8,007
Average Days Lost	163	204	188	152	98	278	189

Cumulative Costs for 1995 Lost Time Injuries Through 12/31/1995 First Year

-				Group Self	RI Interlocal		
-	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$455,459	\$1,401,113	\$87,336	\$269,479	\$145,183	\$848,648	\$3,207,218
Partial Incapacity	\$4,109,591	\$1,423,969	\$842,032	\$238,239	\$50,482	\$767,024	\$7,431,337
Death Benefits	\$10,147	\$3,545	\$0	\$0	\$0	\$0	\$13,692
Loss of Use	\$250,863	\$184,909	\$11,201	\$74,945	\$1,670	\$75,722	\$599,309
Disfigurement	\$1,056,350	\$544,361	\$25,275	\$236,223	\$5,820	\$295,840	\$2,163,870
Settlement	\$21,687	\$45,250	\$0	\$0	\$0	\$8,000	\$74,937
Medical Expense	\$3,611,772	\$1,452,353	\$350,418	\$513,785	\$1,576	\$1,305,312	\$7,235,215
Other Expense	\$711,170	\$194,949	\$55,838	\$118,696	\$0	\$161,020	\$1,241,674
Indemnity Total	\$5,904,098	\$3,603,146	\$965,844	\$818,886	\$203,155	\$1,995,235	\$13,490,364
Expense Total	\$4,322,942	\$1,647,302	\$406,256	\$632,481	\$1,576	\$1,466,332	\$8,476,889
Cost Total	\$10,227,040	\$5,250,448	\$1,372,100	\$1,451,368	\$204,731	\$3,461,567	\$21,967,252
Lost Time Injuries	3,266	2,175	516	535	124	1,620	8,236
Days Lost	172,493	105,847	24,142	22,908	5,517	82,876	413,783
Average Indemnity	\$1,808	\$1,657	\$1,872	\$1,531	\$1,638	\$1,232	\$1,638
Average Expense	\$1,324	\$757	\$787	\$1,182	\$13	\$905	\$1,029
Average Cost	\$3,131	\$2,414	\$2,659	\$2,713	\$1,651	\$2,137	\$2,667
Average Days Lost	53	49	47	43	44	51	50

Cumulative Costs for 1995 Lost Time Injuries Through 12/31/1996 Second Year

-				Group Self	RI Interlocal		
-	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incorposity	\$908,420	\$2,306,267	\$157,037	\$421,032	\$201,471	\$1,378,816	¢5 272 042
Total Incapacity	•		•				\$5,373,043
Partial Incapacity	\$6,927,065	\$2,646,112	\$1,356,162	\$388,037	\$72,710	\$1,605,399	\$12,995,484
Death Benefits	\$18,890	\$21,085	\$0	\$0	\$0	\$0	\$39,975
Loss of Use	\$504,767	\$390,965	\$27,921	\$129,446	\$3,016	\$156,994	\$1,213,109
Disfigurement	\$1,594,757	\$923,822	\$49,118	\$340,069	\$10,066	\$534,194	\$3,452,026
Settlement	\$417,171	\$749,573	\$0	\$122,889	\$32,000	\$331,965	\$1,653,598
Medical Expense	\$6,107,559	\$2,576,425	\$687,883	\$838,247	\$1,576	\$2,624,681	\$12,836,372
Other Expense	\$1,428,483	\$400,073	\$96,555	\$176,041	\$0	\$341,428	\$2,442,581
Indemnity Total	\$10,371,069	\$7,037,824	\$1,590,238	\$1,401,473	\$319,264	\$4,007,367	\$24,727,234
Expense Total	\$7,536,043	\$2,976,499	\$784,438	\$1,014,288	\$1,576	\$2,966,109	\$15,278,953
Cost Total	\$17,907,112	\$10,014,322	\$2,374,677	\$2,415,761	\$320,839	\$6,973,476	\$40,006,187
Lost Time Injuries	3,266	2,175	516	535	124	1,620	8,236
Days Lost	324,669	207,047	43,252	41,130	9,223	179,200	804,521
Average Indemnity	\$3,175	\$3,236	\$3,082	\$2,620	\$2,575	\$2,474	\$3,002
Average Expense	\$2,307	\$1,369	\$1,520	\$1,896	\$13	\$1,831	\$1,855
Average Cost	\$5,483	\$4,604	\$4,602	\$4,515	\$2,587	\$4,305	\$4,857
Average Days Lost	99	95	84	77	74	111	98

Cumulative Costs for 1995 Lost Time Injuries Through 12/31/1997 Third Year

-				Group Self	RI Interlocal		
_	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
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Total Incapacity	\$1,260,339	\$2,573,507	\$210,833	\$472,084	\$203,343	\$1,587,897	\$6,308,003
Partial Incapacity	\$8,394,383	\$3,182,888	\$1,619,909	\$429,207	\$100,399	\$1,989,970	\$15,716,755
Death Benefits	\$21,465	\$39,174	\$0	\$0	\$0	\$0	\$60,640
Loss of Use	\$623,968	\$457,169	\$39,273	\$143,589	\$3,555	\$196,048	\$1,463,601
Disfigurement	\$1,811,550	\$1,030,293	\$66,703	\$377,546	\$11,165	\$600,903	\$3,898,160
Settlement	\$2,298,064	\$2,302,330	\$0	\$217,089	\$32,000	\$1,057,216	\$5,906,699
Medical Expense	\$7,191,869	\$2,956,964	\$822,713	\$957,390	\$1,576	\$2,880,780	\$14,811,292
Other Expense	\$1,883,208	\$507,262	\$117,670	\$197,290	\$0	\$424,709	\$3,130,139
Indemnity Total	\$14,409,769	\$9,585,361	\$1,936,718	\$1,639,515	\$350,462	\$5,432,033	\$33,353,857
Expense Total	\$9,075,077	\$3,464,226	\$940,383	\$1,154,680	\$1,576	\$3,305,490	\$17,941,432
Cost Total	\$23,484,846	\$13,049,588	\$2,877,100	\$2,794,195	\$352,038	\$8,737,523	\$51,295,289
Lost Time Injuries	3,266	2,175	516	535	124	1,620	8,236
Days Lost	413,475	272,255	54,690	52,278	11,335	238,253	1,042,286
Average Indemnity	\$4,412	\$4,407	\$3,753	\$3,065	\$2,826	\$3,353	\$4,050
Average Expense	\$2,779	\$1,593	\$1,822	\$2,158	\$13	\$2,040	\$2,178
Average Cost	\$7,191	\$6,000	\$5,576	\$5,223	\$2,839	\$5,394	\$6,228
Average Days Lost	127	125	106	98	91	147	127

Cumulative Costs for 1995 Lost Time Injuries Through 12/31/1998 Fourth Year

-				Group Self	RI Interlocal		
-	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$1,520,941	\$2,708,965	\$271,649	\$476,820	\$203,343	\$1,682,090	\$6,863,808
Partial Incapacity	\$9,071,658	\$3,445,947	\$1,791,243	\$434,414	\$106,899	\$2,173,049	\$17,023,209
Death Benefits	\$21,465	\$57,986	\$0	\$0	\$0	\$0	\$79,452
Loss of Use	\$680,682	\$479,756	\$47,061	\$147,640	\$3,764	\$218,327	\$1,577,230
Disfigurement	\$1,917,132	\$1,076,296	\$74,394	\$386,873	\$11,590	\$640,771	\$4,107,056
Settlement	\$4,058,440	\$3,356,218	\$25,000	\$537,464	\$32,000	\$1,787,253	\$9,796,375
Medical Expense	\$7,726,650	\$3,175,965	\$918,281	\$980,198	\$1,576	\$3,009,540	\$15,812,210
Other Expense	\$2,089,162	\$559,774	\$133,092	\$201,660	\$0	\$476,047	\$3,459,736
Indemnity Total	\$17,270,319	\$11,125,169	\$2,209,347	\$1,983,211	\$357,596	\$6,501,490	\$39,447,131
Expense Total	\$9,815,813	\$3,735,739	\$1,051,372	\$1,181,859	\$1,576	\$3,485,587	\$19,271,945
Cost Total	\$27,086,132	\$14,860,908	\$3,260,719	\$3,165,069	\$359,171	\$9,987,077	\$58,719,076
Lost Time Injuries	3,266	2,175	516	535	124	1,620	8,236
Days Lost	467,936	321,690	63,975	58,526	12,893	284,885	1,209,905
Average Indemnity	\$5,288	\$5,115	\$4,282	\$3,707	\$2,884	\$4,013	\$4,790
Average Expense	\$3,005	\$1,718	\$2,038	\$2,209	\$13	\$2,152	\$2,340
Average Cost	\$8,293	\$6,833	\$6,319	\$5,916	\$2,897	\$6,165	\$7,130
Average Days Lost	143	148	124	109	104	176	147

Cumulative Costs for 1995 Lost Time Injuries Through 12/31/1999 Fifth Year

_				Group Self	RI Interlocal		
-	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$1,680,400	\$2,773,854	\$337,477	\$476,820	\$208,099	\$1,729,124	\$7,205,774
Partial Incapacity	\$9,486,216	\$3,559,467	\$1,884,475	\$438,415	\$110,395	\$2,386,292	\$17,865,259
Death Benefits	\$21,465	\$77,551	\$0	\$0	\$0	\$0	\$99,016
Loss of Use	\$718,183	\$492,216	\$49,884	\$149,071	\$4,774	\$230,126	\$1,644,253
Disfigurement	\$1,981,496	\$1,107,571	\$77,973	\$387,996	\$13,650	\$685,831	\$4,254,515
Settlement	\$5,194,482	\$4,192,626	\$25,000	\$562,464	\$32,000	\$2,336,548	\$12,343,120
Medical Expense	\$8,051,967	\$3,262,313	\$977,461	\$991,028	\$1,576	\$3,123,004	\$16,407,347
Other Expense	\$2,182,737	\$579,115	\$142,975	\$202,196	\$0	\$506,520	\$3,613,542
Indemnity Total	\$19,082,242	\$12,203,283	\$2,374,809	\$2,014,765	\$368,918	\$7,367,921	\$43,411,938
Expense Total	\$10,234,704	\$3,841,428	\$1,120,435	\$1,193,223	\$1,576	\$3,629,524	\$20,020,890
Cost Total	\$29,316,946	\$16,044,711	\$3,495,244	\$3,207,988	\$370,493	\$10,997,446	\$63,432,827
Lost Time Injuries	3,266	2,175	516	535	124	1,620	8,236
Days Lost	503,892	362,415	71,265	63,008	14,360	324,458	1,339,398
Average Indemnity	\$5,843	\$5,611	\$4,602	\$3,766	\$2,975	\$4,548	\$5,271
Average Expense	\$3,134	\$1,766	\$2,171	\$2,230	\$13	\$2,240	\$2,431
Average Cost	\$8,976	\$7,377	\$6,774	\$5,996	\$2,988	\$6,789	\$7,702
Average Days Lost	154	167	138	118	116	200	163

Cumulative Costs for 1995 Lost Time Injuries Through 12/31/2000 Sixth Year

_				Group Self	RI Interlocal		
_	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$1,785,470	\$2,788,213	\$362,774	\$476,820	\$208,099	\$1,736,662	\$7,358,038
Partial Incapacity	\$9,631,083	\$3,615,604	\$1,948,416	\$438,415	\$110,486	\$2,447,436	\$18,191,440
Death Benefits	\$21,465	\$97,953	\$0	\$0	\$0	\$0	\$119,419
Loss of Use	\$737,247	\$497,275	\$50,790	\$149,071	\$4,774	\$235,992	\$1,675,148
Disfigurement	\$2,026,338	\$1,121,323	\$87,149	\$388,234	\$13,650	\$706,845	\$4,343,538
Settlement	\$5,401,018	\$4,529,226	\$50,075	\$636,464	\$32,000	\$2,582,120	\$13,230,903
Medical Expense	\$8,266,291	\$3,322,029	\$1,024,573	\$991,633	\$1,576	\$3,175,501	\$16,781,603
Other Expense	\$2,245,951	\$584,539	\$153,930	\$202,207	\$0	\$522,164	\$3,708,791
Indemnity Total	\$19,602,623	\$12,649,593	\$2,499,203	\$2,089,004	\$369,008	\$7,709,055	\$44,918,486
Expense Total	\$10,512,242	\$3,906,568	\$1,178,503	\$1,193,840	\$1,576	\$3,697,664	\$20,490,394
Cost Total	\$30,114,865	\$16,556,161	\$3,677,706	\$3,282,844	\$370,584	\$11,406,720	\$65,408,880
Lost Time Injuries	3,266	2,175	516	535	124	1,620	8,236
Days Lost	531,436	398,775	77,580	66,694	15,460	359,046	1,448,991
Average Indemnity	\$6,002	\$5,816	\$4,843	\$3,905	\$2,976	\$4,759	\$5,454
Average Expense	\$3,219	\$1,796	\$2,284	\$2,231	\$13	\$2,283	\$2,488
Average Cost	\$9,221	\$7,612	\$7,127	\$6,136	\$2,989	\$7,041	\$7,942
Average Days Lost	163	183	150	125	125	222	176

Cumulative Costs for 1995 Lost Time Injuries Through 12/31/2001 Seventh Year

_				Group Self	RI Interlocal		
-	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$1,855,070	\$2,770,363	\$364,249	\$476,820	\$208,099	\$1,748,890	\$7,423,490
Partial Incapacity	\$9,767,526	\$3,666,532	\$1,979,190	\$438,415	\$110,486	\$2,466,512	\$18,428,660
Death Benefits	\$21,465	\$113,776	\$0	\$0	\$0	\$0	\$135,242
Loss of Use	\$749,717	\$501,784	\$50,964	\$149,071	\$4,774	\$239,234	\$1,695,544
Disfigurement	\$2,053,950	\$1,128,256	\$97,560	\$388,472	\$13,650	\$714,210	\$4,396,098
Settlement	\$5,929,736	\$4,577,886	\$144,825	\$668,264	\$32,000	\$2,974,621	\$14,327,332
Medical Expense	\$8,405,895	\$3,337,780	\$1,063,673	\$991,842	\$1,576	\$3,216,190	\$17,016,956
Other Expense	\$2,280,864	\$586,039	\$164,449	\$202,207	\$0	\$536,541	\$3,770,100
Indemnity Total	\$20,377,465	\$12,758,596	\$2,636,789	\$2,121,042	\$369,008	\$8,143,467	\$46,406,366
Expense Total	\$10,686,759	\$3,923,819	\$1,228,122	\$1,194,049	\$1,576	\$3,752,731	\$20,787,056
Cost Total	\$31,064,224	\$16,682,415	\$3,864,911	\$3,315,091	\$370,584	\$11,896,198	\$67,193,422
Lost Time Injuries	3,266	2,175	516	535	124	1,620	8,236
Days Lost	553,901	427,979	82,687	70,344	16,555	392,035	1,543,501
Average Indemnity	\$6,239	\$5,866	\$5,110	\$3,965	\$2,976	\$5,027	\$5,635
Average Expense	\$3,272	\$1,804	\$2,380	\$2,232	\$13	\$2,317	\$2,524
Average Cost	\$9,511	\$7,670	\$7,490	\$6,196	\$2,989	\$7,343	\$8,159
Average Days Lost	170	197	160	131	134	242	187

Cumulative Costs for 1996 Lost Time Injuries Through 12/31/1996 First Year

_				Group Self	RI Interlocal		
_	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
+	# 004.000	04.040.070	004.070	# 0.40.044	0.4.40 500	# 000 0 40	40.005.054
Total Incapacity	\$304,880	\$1,013,676	\$64,278	\$243,041	\$146,533	\$922,843	\$2,695,251
Partial Incapacity	\$3,262,226	\$1,476,152	\$901,823	\$220,377	\$74,159	\$1,263,378	\$7,198,115
Death Benefits	\$11,142	\$0	\$0	\$0	\$0	\$16,428	\$27,570
Loss of Use	\$278,294	\$145,199	\$14,882	\$85,198	\$10,418	\$130,417	\$664,408
Disfigurement	\$1,279,885	\$532,361	\$36,443	\$284,468	\$14,493	\$540,175	\$2,687,824
Settlement	\$4,500	\$90,655	\$0	\$16,980	\$0	\$20,339	\$132,474
Medical Expense	\$2,491,451	\$1,248,327	\$373,435	\$402,649	\$443	\$1,676,859	\$6,193,164
Other Expense	\$670,610	\$199,539	\$63,900	\$119,876	\$350	\$276,161	\$1,330,435
Indemnity Total	\$5,140,926	\$3,258,043	\$1,017,426	\$850,064	\$245,603	\$2,893,579	\$13,405,642
Expense Total	\$3,162,061	\$1,447,866	\$437,336	\$522,525	\$793	\$1,953,020	\$7,523,599
Cost Total	\$8,302,987	\$4,705,909	\$1,454,762	\$1,372,588	\$246,396	\$4,846,599	\$20,929,241
Lost Time Injuries	2,819	1,989	502	472	138	2,341	8,261
Days Lost	154,259	94,149	26,492	23,507	7,205	113,609	419,221
Average Indemnity	\$1,824	\$1,638	\$2,027	\$1,801	\$1,780	\$1,236	\$1,623
Average Expense	\$1,122	\$728	\$871	\$1,107	\$6	\$834	\$911
Average Cost	\$2,945	\$2,366	\$2,898	\$2,908	\$1,785	\$2,070	\$2,533
Average Days Lost	55	47	53	50	52	49	51

Cumulative Costs for 1996 Lost Time Injuries Through 12/31/1997 Second Year

-				Group Self	RI Interlocal		
-	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$648,303	\$1,573,894	\$108,648	\$303,274	\$191,424	\$1,638,315	\$4,463,859
Partial Incapacity	\$5,798,668	\$2,453,259	\$1,346,545	\$346,023	\$85,478	\$2,527,489	\$12,557,461
Death Benefits	\$28,680	\$0	\$0	\$0	\$0	\$17,191	\$45,871
Loss of Use	\$478,620	\$265,424	\$37,507	\$120,512	\$23,277	\$246,361	\$1,171,700
Disfigurement	\$1,785,541	\$790,962	\$70,196	\$374,421	\$26,827	\$805,208	\$3,853,155
Settlement	\$651,405	\$602,034	\$22,500	\$122,260	\$45,000	\$642,953	\$2,086,153
Medical Expense	\$4,771,977	\$2,176,999	\$633,512	\$603,406	\$681	\$3,018,290	\$11,204,866
Other Expense	\$1,434,795	\$349,199	\$91,521	\$197,292	\$350	\$571,493	\$2,644,650
Indemnity Total	\$9,391,217	\$5,685,574	\$1,585,395	\$1,266,489	\$372,006	\$5,877,517	\$24,178,198
Expense Total	\$6,206,772	\$2,526,199	\$725,033	\$800,698	\$1,031	\$3,589,783	\$13,849,516
Cost Total	\$15,597,989	\$8,211,773	\$2,310,429	\$2,067,186	\$373,037	\$9,467,300	\$38,027,713
Lost Time Injuries	2,819	1,989	502	472	138	2,341	8,261
Days Lost	286,245	182,936	46,056	38,298	10,181	246,157	809,873
Average Indemnity	\$3,331	\$2,859	\$3,158	\$2,683	\$2,696	\$2,511	\$2,927
Average Expense	\$2,202	\$1,270	\$1,444	\$1,696	\$7	\$1,533	\$1,676
Average Cost	\$5,533	\$4,129	\$4,602	\$4,380	\$2,703	\$4,044	\$4,603
Average Days Lost	102	92	92	81	74	105	98

Cumulative Costs for 1996 Lost Time Injuries Through 12/31/1998 Third Year

-				Group Self	RI Interlocal		
_	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
T. (-11)	# 007.740	#4.704.044	# 440,440	# 000 007	#000 7 00	#4.000.040	#F 000 400
Total Incapacity	\$927,712	\$1,731,614	\$143,418	\$308,627	\$209,739	\$1,882,310	\$5,203,420
Partial Incapacity	\$7,261,278	\$2,818,746	\$1,481,264	\$371,587	\$85,478	\$3,088,490	\$15,106,842
Death Benefits	\$35,296	\$0	\$0	\$0	\$0	\$22,530	\$57,826
Loss of Use	\$581,819	\$311,222	\$44,211	\$130,417	\$28,123	\$295,215	\$1,391,007
Disfigurement	\$1,965,681	\$875,556	\$82,026	\$392,170	\$32,667	\$888,927	\$4,237,027
Settlement	\$1,850,182	\$1,478,996	\$22,500	\$323,503	\$45,000	\$2,190,708	\$5,910,890
Medical Expense	\$5,862,196	\$2,547,893	\$719,979	\$645,137	\$681	\$3,555,771	\$13,331,658
Other Expense	\$1,880,457	\$405,459	\$104,269	\$225,038	\$350	\$709,863	\$3,325,435
Indemnity Total	\$12,621,968	\$7,216,133	\$1,773,419	\$1,526,303	\$401,007	\$8,368,182	\$31,907,012
Expense Total	\$7,742,653	\$2,953,352	\$824,248	\$870,175	\$1,031	\$4,265,634	\$16,657,093
Cost Total	\$20,364,621	\$10,169,485	\$2,597,666	\$2,396,478	\$402,038	\$12,633,816	\$48,564,105
Lost Time Injuries	2,819	1,989	502	472	138	2,341	8,261
Days Lost	367,842	240,229	56,629	46,625	11,546	336,285	1,059,156
Average Indemnity	\$4,477	\$3,628	\$3,533	\$3,234	\$2,906	\$3,575	\$3,862
Average Expense	\$2,747	\$1,485	\$1,642	\$1,844	\$7	\$1,822	\$2,016
Average Cost	\$7,224	\$5,113	\$5,175	\$5,077	\$2,913	\$5,397	\$5,879
Average Days Lost	130	121	113	99	84	144	128

Cumulative Costs for 1996 Lost Time Injuries Through 12/31/1999 Fourth Year

-				Group Self	RI Interlocal		
-	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$1,128,781	\$1,823,818	\$180,529	\$308,627	\$225,499	\$1,958,177	\$5,625,430
Partial Incapacity	\$7,967,100	\$2,996,487	\$1,532,368	\$374,671	\$85,478	\$3,451,128	\$16,407,232
Death Benefits	\$42,177	\$0	\$0	\$0	\$0	\$22,530	\$64,708
Loss of Use	\$631,709	\$335,172	\$49,651	\$133,655	\$28,922	\$322,639	\$1,501,749
Disfigurement	\$2,065,458	\$919,783	\$93,586	\$395,323	\$36,992	\$935,070	\$4,446,211
Settlement	\$3,394,451	\$2,207,496	\$29,300	\$417,860	\$60,000	\$3,746,141	\$9,855,249
Medical Expense	\$6,341,743	\$2,709,535	\$781,495	\$652,106	\$681	\$3,838,102	\$14,323,662
Other Expense	\$2,119,201	\$427,352	\$110,138	\$227,756	\$350	\$783,570	\$3,668,368
Indemnity Total	\$15,229,677	\$8,282,755	\$1,885,434	\$1,630,135	\$436,892	\$10,435,686	\$37,900,578
Expense Total	\$8,460,944	\$3,136,888	\$891,633	\$879,862	\$1,031	\$4,621,673	\$17,992,030
Cost Total	\$23,690,620	\$11,419,642	\$2,777,068	\$2,509,997	\$437,923	\$15,057,358	\$55,892,608
Lost Time Injuries	2,819	1,989	502	472	138	2,341	8,261
Days Lost	422,129	286,773	66,114	52,107	12,965	408,990	1,249,078
Average Indemnity	\$5,403	\$4,164	\$3,756	\$3,454	\$3,166	\$4,458	\$4,588
Average Expense	\$3,001	\$1,577	\$1,776	\$1,864	\$7	\$1,974	\$2,178
Average Cost	\$8,404	\$5,741	\$5,532	\$5,318	\$3,173	\$6,432	\$6,766
Average Days Lost	150	144	132	110	94	175	151

Cumulative Costs for 1996 Lost Time Injuries Through 12/31/2000 Fifth Year

-				Group Self	RI Interlocal		
<u>-</u>	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$1,262,671	\$1,878,639	\$203,568	\$308,627	\$225,499	\$1,989,301	\$5,868,305
Partial Incapacity	\$8,344,988	\$3,131,046	\$1,550,451	\$374,671	\$85,478	\$3,561,975	\$17,048,609
Death Benefits	\$49,354	\$0	\$0	\$0	\$0	\$22,530	\$71,884
Loss of Use	\$655,959	\$347,182	\$51,585	\$134,908	\$28,922	\$339,376	\$1,557,932
Disfigurement	\$2,134,282	\$951,309	\$105,878	\$396,065	\$36,992	\$967,821	\$4,592,348
Settlement	\$4,196,204	\$2,701,213	\$29,300	\$443,340	\$60,000	\$4,227,946	\$11,658,003
Medical Expense	\$6,645,047	\$2,798,474	\$832,037	\$655,698	\$681	\$4,038,033	\$14,969,970
Other Expense	\$2,245,707	\$439,108	\$114,334	\$228,007	\$350	\$829,204	\$3,856,709
Indemnity Total	\$16,643,458	\$9,009,389	\$1,940,782	\$1,657,611	\$436,892	\$11,108,950	\$40,797,082
Expense Total	\$8,890,754	\$3,237,581	\$946,371	\$883,705	\$1,031	\$4,867,237	\$18,826,679
Cost Total	\$25,534,211	\$12,246,971	\$2,887,154	\$2,541,316	\$437,923	\$15,976,187	\$59,623,761
Lost Time Injuries	2,819	1,989	502	472	138	2,341	8,261
Days Lost	460,092	326,117	74,953	57,172	14,063	472,577	1,404,974
Average Indemnity	\$5,904	\$4,530	\$3,866	\$3,512	\$3,166	\$4,745	\$4,939
Average Expense	\$3,154	\$1,628	\$1,885	\$1,872	\$7	\$2,079	\$2,279
Average Cost	\$9,058	\$6,157	\$5,751	\$5,384	\$3,173	\$6,825	\$7,217
Average Days Lost	163	164	149	121	102	202	170

Cumulative Costs for 1996 Lost Time Injuries Through 12/31/2001 Sixth Year

-				Group Self	RI Interlocal		
-	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$1,327,504	\$1,902,438	\$205,195	\$308,627	\$225,499	\$1,957,584	\$5,926,846
Partial Incapacity	\$8,643,900	\$3,167,751	\$1,550,451	\$374,671	\$85,478	\$3,615,209	\$17,437,459
Death Benefits	\$51,655	\$0	\$0	\$0	\$0	\$22,530	\$74,185
Loss of Use	\$675,505	\$353,484	\$53,513	\$134,908	\$28,922	\$324,209	\$1,570,541
Disfigurement	\$2,191,187	\$971,573	\$118,137	\$396,306	\$36,992	\$954,483	\$4,668,678
Settlement	\$4,973,645	\$2,859,464	\$29,300	\$463,340	\$60,000	\$4,803,596	\$13,189,345
Medical Expense	\$6,900,524	\$2,838,873	\$865,947	\$657,245	\$681	\$3,921,976	\$15,185,247
Other Expense	\$2,308,366	\$446,834	\$117,868	\$228,007	\$350	\$801,555	\$3,902,979
Indemnity Total	\$17,863,394	\$9,254,710	\$1,956,597	\$1,677,851	\$436,892	\$11,677,610	\$42,867,055
Expense Total	\$9,208,890	\$3,285,707	\$983,815	\$885,252	\$1,031	\$4,723,531	\$19,088,227
Cost Total	\$27,072,285	\$12,540,418	\$2,940,412	\$2,563,103	\$437,923	\$16,401,141	\$61,955,281
Lost Time Injuries	2,819	1,989	502	472	138	2,341	8,261
Days Lost	488,420	360,870	83,358	61,610	15,158	530,152	1,539,568
Average Indemnity	\$6,337	\$4,653	\$3,898	\$3,555	\$3,166	\$4,988	\$5,189
Average Expense	\$3,267	\$1,652	\$1,960	\$1,876	\$7	\$2,018	\$2,311
Average Cost	\$9,604	\$6,305	\$5,857	\$5,430	\$3,1 7 3	\$7,006	\$7,500
Average Days Lost	173	181	166	131	110	226	186

Cumulative Costs for 1997 Lost Time Injuries Through 12/31/1997 First Year

-				Group Self	RI Interlocal		
_	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$319,063	\$569,319	\$112,792	\$154,390	\$153,574	\$1,095,508	\$2,404,646
Partial Incapacity	\$3,046,769	\$1,480,118	\$963,404	\$141,511	\$40,031	\$2,352,613	\$8,024,446
Death Benefits	\$15,868	\$0	\$0	\$0	\$0	\$0	\$15,868
Loss of Use	\$215,313	\$103,370	\$40,729	\$39,467	\$9,857	\$236,295	\$645,030
Disfigurement	\$1,011,187	\$392,219	\$61,565	\$130,591	\$39,282	\$958,190	\$2,593,035
Settlement	\$15,003	\$30,931	\$0	\$10,000	\$0	\$70,610	\$126,543
Medical Expense	\$2,389,051	\$1,062,535	\$478,774	\$278,089	\$0	\$2,217,414	\$6,425,862
Other Expense	\$561,152	\$142,520	\$101,726	\$50,584	\$109	\$445,374	\$1,301,466
Indemnity Total	\$4,623,202	\$2,575,957	\$1,178,490	\$475,959	\$242,744	\$4,713,215	\$13,809,567
Expense Total	\$2,950,203	\$1,205,055	\$580,500	\$328,673	\$109	\$2,662,788	\$7,727,328
Cost Total	\$7,573,405	\$3,781,012	\$1,758,990	\$804,632	\$242,853	\$7,376,003	\$21,536,895
Lost Time Injuries	2,513	1,761	485	295	156	3,275	8,485
Days Lost	134,551	84,813	25,225	14,738	5,677	167,486	432,490
Average Indemnity	\$1,840	\$1,463	\$2,430	\$1,613	\$1,556	\$1,439	\$1,628
Average Expense	\$1,174	\$684	\$1,197	\$1,114	\$1	\$813	\$911
Average Cost	\$3,014	\$2,147	\$3,627	\$2,728	\$1,557	\$2,252	\$2,538
Average Days Lost	54	48	52	50	36	51	51

Cumulative Costs for 1997 Lost Time Injuries Through 12/31/1998 Second Year

-				Group Self	RI Interlocal		
-	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$730,268	\$917,132	\$233,844	\$186,532	\$244,865	\$1,835,878	\$4,148,520
Partial Incapacity	\$5,464,851	\$2,330,901	\$1,527,682	\$201,614	\$87,867	\$4,225,903	\$13,838,819
Death Benefits	\$36,137	\$0	\$0	\$0	\$0	\$0	\$36,137
Loss of Use	\$378,885	\$159,962	\$81,497	\$51,602	\$13,730	\$396,648	\$1,082,324
Disfigurement	\$1,548,061	\$550,406	\$124,612	\$160,391	\$55,492	\$1,389,673	\$3,828,635
Settlement	\$535,554	\$478,916	\$42,500	\$210,578	\$12,500	\$981,423	\$2,261,471
Medical Expense	\$4,543,280	\$1,758,222	\$845,118	\$364,934	\$211	\$4,035,020	\$11,546,786
Other Expense	\$1,136,537	\$261,455	\$166,566	\$62,525	\$441	\$875,235	\$2,502,760
Indemnity Total	\$8,693,756	\$4,437,318	\$2,010,135	\$810,718	\$414,454	\$8,829,525	\$25,195,906
Expense Total	\$5,679,818	\$2,019,677	\$1,011,684	\$427,459	\$652	\$4,910,254	\$14,049,545
Cost Total	\$14,373,574	\$6,456,995	\$3,021,819	\$1,238,178	\$415,107	\$13,739,779	\$39,245,451
Lost Time Injuries	2,513	1,761	485	295	156	3,275	8,485
Days Lost	263,603	164,507	43,846	24,601	10,200	350,664	857,421
Average Indemnity	\$3,460	\$2,520	\$4,145	\$2,748	\$2,657	\$2,696	\$2,969
Average Expense	\$2,260	\$1,147	\$2,086	\$1,449	\$4	\$1,499	\$1,656
Average Cost	\$5,720	\$3,667	\$6,231	\$4,197	\$2,661	\$4,195	\$4,625
Average Days Lost	105	93	90	83	65	107	101

Cumulative Costs for 1997 Lost Time Injuries Through 12/31/1999 Third Year

-				Group Self	RI Interlocal		_
-	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$952,896	\$1,007,531	\$301,463	\$186,621	\$278,995	\$2,081,294	\$4,808,800
Partial Incapacity	\$6,663,365	\$2,725,803	\$1,698,743	\$213,916	\$106,240	\$5,171,464	\$16,579,531
Death Benefits					\$100,240		
	\$57,133	\$0	\$0	\$0	•	\$0	\$57,133
Loss of Use	\$450,141	\$180,876	\$92,409	\$53,062	\$15,166	\$500,589	\$1,292,243
Disfigurement	\$1,755,214	\$600,391	\$149,820	\$162,265	\$63,356	\$1,540,059	\$4,271,105
Settlement	\$1,922,615	\$994,790	\$42,500	\$235,578	\$47,500	\$3,252,751	\$6,495,734
Medical Expense	\$5,564,442	\$2,003,182	\$971,784	\$371,972	\$211	\$4,913,651	\$13,825,242
Other Expense	\$1,494,975	\$322,649	\$184,236	\$64,332	\$450	\$1,102,453	\$3,169,095
Indemnity Total	\$11,801,363	\$5,509,389	\$2,284,936	\$851,442	\$511,257	\$12,546,158	\$33,504,546
Expense Total	\$7,059,417	\$2,325,830	\$1,156,020	\$436,304	\$661	\$6,016,105	\$16,994,337
Cost Total	\$18,860,781	\$7,835,220	\$3,440,956	\$1,287,746	\$511,918	\$18,562,263	\$50,498,884
Lost Time Injuries	2,513	1,761	485	295	156	3,275	8,485
Days Lost	339,265	220,539	54,489	31,038	13,024	475,562	1,133,917
Average Indemnity	\$4,696	\$3,129	\$4,711	\$2,886	\$3,277	\$3,831	\$3,949
Average Expense	\$2,809	\$1,321	\$2,384	\$1,479	\$4	\$1,837	\$2,003
Average Cost	\$7,505	\$4,449	\$7,095	\$4,365	\$3,282	\$5,668	\$5,952
Average Days Lost	135	125	112	105	83	145	134

Cumulative Costs for 1997 Lost Time Injuries Through 12/31/2000 Fourth Year

-				Group Self	RI Interlocal		
<u>-</u>	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$1,059,557	\$1,054,259	\$337,635	\$186,621	\$278,509	\$2,201,474	\$5,118,055
Partial Incapacity	\$7,242,255	\$2,961,509	\$1,761,236	\$221,785	\$117,005	\$5,762,654	\$18,066,443
Death Benefits	\$74,888	\$0	\$0	\$0	\$0	\$0	\$74,888
Loss of Use	\$490,017	\$186,249	\$96,955	\$54,502	\$15,644	\$572,483	\$1,415,849
Disfigurement	\$1,880,560	\$626,567	\$160,856	\$164,082	\$72,497	\$1,609,392	\$4,513,954
Settlement	\$3,210,893	\$1,586,555	\$83,300	\$263,070	\$47,500	\$5,191,788	\$10,383,107
Medical Expense	\$6,221,833	\$2,107,957	\$1,038,205	\$376,753	\$211	\$5,400,067	\$15,145,027
Other Expense	\$1,647,379	\$350,628	\$192,700	\$64,642	\$450	\$1,245,685	\$3,501,483
Indemnity Total	\$13,958,171	\$6,415,139	\$2,439,982	\$890,059	\$531,153	\$15,337,791	\$39,572,295
Expense Total	\$7,869,212	\$2,458,585	\$1,230,905	\$441,395	\$661	\$6,645,752	\$18,646,510
Cost Total	\$21,827,383	\$8,873,723	\$3,670,887	\$1,331,455	\$531,814	\$21,983,543	\$58,218,805
Lost Time Injuries	2,513	1,761	485	295	156	3,275	8,485
Days Lost	387,959	266,158	62,102	36,642	15,655	576,754	1,345,270
Average Indemnity	\$5,554	\$3,643	\$5,031	\$3,017	\$3,405	\$4,683	\$4,664
Average Expense	\$3,131	\$1,396	\$2,538	\$1,496	\$4	\$2,029	\$2,198
Average Cost	\$8,686	\$5,039	\$7,569	\$4,513	\$3,409	\$6,713	\$6,861
Average Days Lost	154	151	128	124	100	176	159

Cumulative Costs for 1997 Lost Time Injuries Through 12/31/2001 Fifth Year

•				Group Self	RI Interlocal		
-	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$1,069,688	\$1,073,064	\$342,890	\$186,621	\$289,272	\$2,261,885	\$5,223,420
Partial Incapacity	\$7,442,572	\$3,085,455	\$1,790,436	\$221,785	\$121,886	\$5,899,112	\$18,561,246
Death Benefits	\$92,827	\$0	\$0	\$0	\$0	\$0	\$92,827
Loss of Use	\$503,096	\$190,723	\$101,341	\$55,937	\$16,503	\$609,273	\$1,476,873
Disfigurement	\$1,937,986	\$643,268	\$166,887	\$165,187	\$77,879	\$1,647,573	\$4,638,780
Settlement	\$4,023,059	\$1,833,320	\$83,300	\$311,383	\$67,500	\$5,977,310	\$12,295,872
Medical Expense	\$6,634,389	\$2,147,891	\$1,063,612	\$380,232	\$211	\$5,627,635	\$15,853,970
Other Expense	\$1,698,966	\$358,816	\$198,612	\$64,736	\$450	\$1,280,488	\$3,602,068
Indemnity Total	\$15,069,228	\$6,825,830	\$2,484,854	\$940,913	\$573,040	\$16,395,153	\$42,289,018
Expense Total	\$8,333,355	\$2,506,707	\$1,262,224	\$444,968	\$661	\$6,908,123	\$19,456,039
Cost Total	\$23,402,584	\$9,332,538	\$3,747,078	\$1,385,881	\$573,701	\$23,303,276	\$61,745,056
Lost Time Injuries	2,513	1,761	485	295	156	3,275	8,485
Days Lost	420,360	299,412	67,696	41,051	17,624	657,771	1,503,914
Average Indemnity	\$5,997	\$3,876	\$5,123	\$3,190	\$3,673	\$5,006	\$4,984
Average Expense	\$3,316	\$1,423	\$2,603	\$1,508	\$4	\$2,109	\$2,293
Average Cost	\$9,313	\$5,300	\$7,726	\$4,698	\$3,678	\$7,116	\$7,277
Average Days Lost	167	170	140	139	113	201	177

Cumulative Costs for 1998 Lost Time Injuries Through 12/31/1998 First Year

_				Group Self	RI Interlocal		
_	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$377,586	\$523,558	\$57,447	\$16,393	\$253,712	\$1,317,180	\$2,545,876
Partial Incapacity	\$3,323,389	\$1,362,652	\$1,014,840	\$98,635	\$80,785	\$2,722,516	\$8,602,818
Death Benefits	\$25,500	\$1,302,032 \$0	\$6,376	\$90,039 \$0	\$00,765	\$2,062	\$33,939
		•	• •	•	·	• •	
Loss of Use	\$197,047	\$73,090	\$14,408	\$22,010	\$10,471	\$220,382	\$537,409
Disfigurement	\$1,095,297	\$365,075	\$73,344	\$55,817	\$57,102	\$1,264,868	\$2,911,503
Settlement	\$22,559	\$10,000	\$0	\$8,800	\$0	\$81,893	\$123,252
Medical Expense	\$2,679,763	\$881,788	\$347,161	\$84,998	\$329	\$2,291,939	\$6,285,978
Other Expense	\$535,620	\$154,235	\$64,136	\$9,874	\$550	\$500,095	\$1,264,510
Indemnity Total	\$5,041,378	\$2,334,375	\$1,166,416	\$201,654	\$402,070	\$5,608,902	\$14,754,796
Expense Total	\$3,215,383	\$1,036,023	\$411,297	\$94,871	\$879	\$2,792,034	\$7,550,488
Cost Total	\$8,256,762	\$3,370,398	\$1,577,713	\$296,526	\$402,949	\$8,400,936	\$22,305,284
Lost Time Injuries	2,690	1,459	498	103	221	3,637	8,608
Days Lost	139,607	74,055	24,817	5,050	8,474	189,702	441,705
Average Indemnity	\$1,874	\$1,600	\$2,342	\$1,958	\$1,819	\$1,542	\$1,714
Average Expense	\$1,195	\$710	\$826	\$921	\$4	\$768	\$877
Average Cost	\$3,069	\$2,310	\$3,168	\$2,879	\$1,823	\$2,310	\$2,591
Average Days Lost	52	51	50	49	38	52	51

Cumulative Costs for 1998 Lost Time Injuries Through 12/31/1999 Second Year

-				Group Self	RI Interlocal		
-	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$666,495	\$862,208	\$79,839	\$18,250	\$400,512	\$2,343,471	\$4,370,774
	\$5,761,962	\$2,046,819	\$1,643,094	\$139,012	\$191,782	\$4,685,938	\$14,468,606
Partial Incapacity							
Death Benefits	\$57,618	\$0	\$6,376	\$0	\$0	\$6,051	\$70,045
Loss of Use	\$301,962	\$101,096	\$33,688	\$28,189	\$25,637	\$350,435	\$841,008
Disfigurement	\$1,460,464	\$474,731	\$117,791	\$71,497	\$97,424	\$1,690,151	\$3,912,059
Settlement	\$659,976	\$186,500	\$0	\$101,504	\$77,000	\$1,221,389	\$2,246,368
Medical Expense	\$4,275,244	\$1,352,115	\$600,570	\$114,490	\$1,326	\$3,809,389	\$10,153,133
Other Expense	\$1,050,575	\$222,203	\$98,940	\$17,699	\$550	\$943,600	\$2,333,566
Indemnity Total	\$8,908,478	\$3,671,354	\$1,880,789	\$358,452	\$792,355	\$10,297,433	\$25,908,860
Expense Total	\$5,325,818	\$1,574,318	\$699,509	\$132,189	\$1,876	\$4,752,989	\$12,486,699
Cost Total	\$14,234,296	\$5,245,671	\$2,580,298	\$490,641	\$794,231	\$15,050,421	\$38,395,559
Lost Time Injuries	2,690	1,459	498	103	221	3,637	8,608
Days Lost	258,995	141,678	42,272	8,104	15,444	391,443	857,936
Average Indemnity	\$3,312	\$2,516	\$3,777	\$3,480	\$3,585	\$2,831	\$3,010
Average Expense	\$1,980	\$1,079	\$1,405	\$1,283	\$8	\$1,307	\$1,451
Average Cost	\$5,292	\$3,595	\$5,181	\$4,764	\$3,594	\$4,138	\$4,460
Average Days Lost	96	97	85	79	70	108	100

Cumulative Costs for 1998 Lost Time Injuries Through 12/31/2000 Third Year

-				Group Self	RI Interlocal		
_	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
-	4000 750	\$005.077	000.004	040.050	# 4 4 0 0 0 4	# 0.050.440	0.4.0.40.045
Total Incapacity	\$820,752	\$925,977	\$93,284	\$18,250	\$440,934	\$2,650,118	\$4,949,315
Partial Incapacity	\$6,665,372	\$2,371,881	\$1,865,960	\$154,713	\$213,138	\$5,550,478	\$16,821,542
Death Benefits	\$60,982	\$0	\$6,376	\$0	\$0	\$6,051	\$73,409
Loss of Use	\$350,285	\$117,771	\$40,022	\$28,360	\$25,779	\$382,991	\$945,208
Disfigurement	\$1,634,856	\$533,283	\$129,900	\$74,486	\$100,015	\$1,819,095	\$4,291,634
Settlement	\$2,173,529	\$862,400	\$0	\$107,804	\$152,500	\$3,701,830	\$6,998,063
Medical Expense	\$5,089,908	\$1,564,476	\$712,909	\$118,806	\$1,845	\$4,473,320	\$11,961,265
Other Expense	\$1,289,495	\$257,437	\$109,469	\$22,094	\$550	\$1,139,053	\$2,818,098
Indemnity Total	\$11,705,777	\$4,811,311	\$2,135,542	\$383,613	\$932,365	\$14,110,563	\$34,079,171
Expense Total	\$6,379,403	\$1,821,913	\$822,378	\$140,900	\$2,395	\$5,612,374	\$14,779,363
Cost Total	\$18,085,180	\$6,633,224	\$2,957,919	\$524,513	\$934,761	\$19,722,936	\$48,858,534
Lost Time Injuries	2,690	1,459	498	103	221	3,637	8,608
Days Lost	329,052	188,377	52,492	9,967	18,300	531,964	1,130,152
Average Indemnity	\$4,352	\$3,298	\$4,288	\$3,724	\$4,219	\$3,880	\$3,959
Average Expense	\$2,372	\$1,249	\$1,651	\$1,368	\$11	\$1,543	\$1,717
Average Cost	\$6,723	\$4,546	\$5,940	\$5,092	\$4,230	\$5,423	\$5,676
Average Days Lost	122	129	105	97	83	146	131

Cumulative Costs for 1998 Lost Time Injuries Through 12/31/2001 Fourth Year

-				Group Self	RI Interlocal		
-	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$895,105	\$944,611	\$93,284	\$18,250	\$443,212	\$2,750,869	\$5,145,330
Partial Incapacity	\$6,989,079	\$2,499,830	\$1,988,373	\$157,092	\$213,138	\$5,823,123	\$17,670,635
Death Benefits	\$60,982	\$0	\$6,376	\$0	\$0	\$6,051	\$73,409
Loss of Use	\$374,480	\$128,239	\$48,248	\$28,360	\$25,779	\$401,651	\$1,006,757
Disfigurement	\$1,697,571	\$558,088	\$137,979	\$75,095	\$103,572	\$1,893,022	\$4,465,328
Settlement	\$3,660,590	\$1,340,352	\$0	\$133,654	\$152,500	\$5,731,693	\$11,018,789
Medical Expense	\$5,537,032	\$1,704,999	\$791,896	\$120,406	\$3,161	\$4,824,119	\$12,981,613
Other Expense	\$1,381,814	\$267,354	\$117,198	\$22,963	\$550	\$1,199,052	\$2,988,930
Indemnity Total	\$13,677,807	\$5,471,120	\$2,274,259	\$412,451	\$938,202	\$16,606,409	\$39,380,248
Expense Total	\$6,918,846	\$1,972,353	\$909,094	\$143,369	\$3,711	\$6,023,171	\$15,970,544
Cost Total	\$20,596,654	\$7,443,472	\$3,183,353	\$555,820	\$941,913	\$22,629,580	\$55,350,792
Lost Time Injuries	2,690	1,459	498	103	221	3,637	8,608
Days Lost	374,171	226,301	60,283	11,190	20,137	644,512	1,336,594
Average Indemnity	\$5,085	\$3,750	\$4,567	\$4,004	\$4,245	\$4,566	\$4,575
Average Expense	\$2,572	\$1,352	\$1,825	\$1,392	\$17	\$1,656	\$1,855
Average Cost	\$7,657	\$5,102	\$6,392	\$5,396	\$4,262	\$6,222	\$6,430
Average Days Lost	139	155	121	109	91	177	155

Cumulative Costs for 1999 Lost Time Injuries Through 12/31/1999 First Year

-				Group Self	RI Interlocal		
<u>-</u>	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$377,224	\$394,328	\$72,889	\$5,983	\$151,536	\$1,228,690	\$2,230,650
Partial Incapacity	\$4,254,540	\$1,711,169	\$1,231,116	\$14,640	\$133,073	\$3,679,335	\$11,023,874
Death Benefits	\$28,442	\$0	\$0	\$0	\$0	\$0	\$28,442
Loss of Use	\$247,111	\$43,066	\$16,785	\$2,475	\$8,263	\$241,087	\$558,787
Disfigurement	\$1,448,929	\$249,855	\$116,689	\$4,500	\$45,010	\$1,011,269	\$2,876,252
Settlement	\$29,200	\$38,000	\$0	\$0	\$0	\$113,500	\$180,700
Medical Expense	\$3,127,857	\$612,042	\$512,291	\$7,915	\$734	\$2,822,766	\$7,083,605
Other Expense	\$557,375	\$147,958	\$82,394	\$3,865	\$11,337	\$500,618	\$1,303,547
Indemnity Total	\$6,385,446	\$2,436,418	\$1,437,479	\$27,598	\$337,883	\$6,273,881	\$16,898,705
Expense Total	\$3,685,232	\$760,000	\$594,684	\$11,780	\$12,071	\$3,323,384	\$8,387,152
Cost Total	\$10,070,678	\$3,196,419	\$2,032,163	\$39,378	\$349,954	\$9,597,266	\$25,285,857
Lost Time Injuries	3,361	1,388	507	31	209	3,760	9,256
Days Lost	164,457	80,845	27,189	1,035	8,051	235,062	516,639
Average Indemnity	\$1,900	\$1,755	\$2,835	\$890	\$1,617	\$1,669	\$1,826
Average Expense	\$1,096	\$548	\$1,173	\$380	\$58	\$884	\$906
Average Cost	\$2,996	\$2,303	\$4,008	\$1,270	\$1,674	\$2,552	\$2,732
Average Days Lost	49	58	54	33	39	63	56

Cumulative Costs for 1999 Lost Time Injuries Through 12/31/2000 Second Year

-				Group Self	RI Interlocal		
-	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$752,125	\$637,452	\$108,863	\$7,489	\$192,826	\$1,873,901	\$3,572,656
Partial Incapacity	\$7,491,184	\$2,771,434	\$2,101,622	\$14,640	\$165,148	\$6,529,535	\$19,073,562
Death Benefits	\$52,780	\$0	\$0	\$0	\$0	\$0	\$52,780
Loss of Use	\$439,853	\$90,992	\$25,864	\$2,475	\$9,547	\$414,332	\$983,062
Disfigurement	\$2,073,215	\$351,289	\$169,517	\$4,500	\$55,550	\$1,424,629	\$4,078,700
Settlement	\$890,018	\$576,614	\$0	\$13,500	\$49,000	\$2,478,638	\$4,007,769
Medical Expense	\$5,718,566	\$974,276	\$916,386	\$7,915	\$734	\$4,942,227	\$12,560,104
Other Expense	\$1,121,525	\$249,051	\$138,904	\$3,865	\$11,420	\$935,762	\$2,460,526
Indemnity Total	\$11,699,174	\$4,427,781	\$2,405,866	\$42,604	\$472,071	\$12,721,034	\$31,768,529
Expense Total	\$6,840,091	\$1,223,327	\$1,055,290	\$11,780	\$12,154	\$5,877,989	\$15,020,631
Cost Total	\$18,539,265	\$5,651,108	\$3,461,156	\$54,384	\$484,225	\$18,599,023	\$46,789,160
Lost Time Injuries	3,361	1,388	507	31	209	3,760	9,256
Days Lost	316,933	171,693	50,242	1,077	13,164	526,681	1,079,790
Average Indemnity	\$3,481	\$3,190	\$4,745	\$1,374	\$2,259	\$3,383	\$3,432
Average Expense	\$2,035	\$881	\$2,081	\$380	\$58	\$1,563	\$1,623
Average Cost	\$5,516	\$4,071	\$6,827	\$1,754	\$2,317	\$4,947	\$5,055
Average Days Lost	94	124	99	35	63	140	117

Cumulative Costs for 1999 Lost Time Injuries Through 12/31/2001 Third Year

-				Group Self	RI Interlocal		
-	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$849,430	\$691,251	\$134,774	\$7,489	\$194,797	\$1,992,041	\$3,869,782
Partial Incapacity	\$8,418,489	\$3,116,399	\$2,308,771	\$14,640	\$175,115	\$7,522,501	\$21,555,915
Death Benefits	\$52,780	\$0	\$0	\$0	\$0	\$0	\$52,780
Loss of Use	\$499,083	\$104,974	\$27,543	\$2,475	\$9,547	\$470,688	\$1,114,310
Disfigurement	\$2,255,571	\$411,341	\$187,997	\$4,500	\$62,834	\$1,587,854	\$4,510,098
Settlement	\$3,606,253	\$1,369,329	\$14,000	\$13,500	\$74,000	\$5,553,717	\$10,630,798
Medical Expense	\$6,928,512	\$1,070,577	\$1,076,143	\$7,915	\$734	\$5,652,674	\$14,736,554
Other Expense	\$1,330,948	\$290,944	\$156,024	\$3,865	\$11,420	\$1,076,097	\$2,869,298
Indemnity Total	\$15,681,606	\$5,693,294	\$2,673,086	\$42,604	\$516,293	\$17,126,800	\$41,733,683
Expense Total	\$8,259,459	\$1,361,521	\$1,232,167	\$11,780	\$12,154	\$6,728,771	\$17,605,852
Cost Total	\$23,941,066	\$7,054,814	\$3,905,253	\$54,384	\$528,447	\$23,855,571	\$59,339,535
Lost Time Injuries	3,361	1,388	507	31	209	3,760	9,256
Days Lost	398,976	238,486	62,217	1,428	15,501	745,810	1,462,418
Average Indemnity	\$4,666	\$4,102	\$5,272	\$1,374	\$2,470	\$4,555	\$4,509
Average Expense	\$2,457	\$981	\$2,430	\$380	\$58	\$1,790	\$1,902
Average Cost	\$7,123	\$5,083	\$7,703	\$1,754	\$2,528	\$6,345	\$6,411
Average Days Lost	119	172	123	46	74	198	158

Cumulative Costs for 2000 Lost Time Injuries Through 12/31/2000 First Year

•				Group Self	RI Interlocal		
	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$318,698	\$343,420	\$29,612	\$129	\$173,976	\$769,901	\$1,635,736
Partial Incapacity	\$5,196,935	\$1,405,585	\$1,578,374	\$23,456	\$159,609	\$2,941,073	\$11,305,032
Death Benefits	\$7,644	\$0	\$0	\$0	\$0	\$0	\$7,644
Loss of Use	\$303,775	\$33,270	\$21,476	\$2,808	\$13,730	\$115,717	\$490,777
Disfigurement	\$2,626,333	\$225,350	\$138,741	\$4,898	\$34,027	\$589,566	\$3,618,913
Settlement	\$35,000	\$21,500	\$0	\$0	\$0	\$42,750	\$99,250
Medical Expense	\$3,485,162	\$469,548	\$553,455	\$2,891	\$33,658	\$1,866,333	\$6,411,047
Other Expense	\$372,555	\$103,676	\$95,904	\$1,958	\$2,391	\$276,420	\$852,905
Indemnity Total	\$8,488,385	\$2,029,125	\$1,768,203	\$31,290	\$381,341	\$4,459,007	\$17,157,352
Expense Total	\$3,857,717	\$573,224	\$649,359	\$4,849	\$36,049	\$2,142,754	\$7,263,952
Cost Total	\$12,346,102	\$2,602,349	\$2,417,562	\$36,139	\$417,391	\$6,601,761	\$24,421,304
Lost Time Injuries	3,831	1,154	560	23	211	3,349	9,128
Days Lost	200,461	72,254	32,319	908	9,255	240,319	555,516
Average Indemnity	\$2,216	\$1,758	\$3,158	\$1,360	\$1,807	\$1,331	\$1,880
Average Expense	\$1,007	\$497	\$1,160	\$211	\$171	\$640	\$796
Average Cost	\$3,223	\$2,255	\$4,317	\$1,571	\$1,978	\$1,971	\$2,675
Average Days Lost	52	63	58	39	44	72	61

Cumulative Costs for 2000 Lost Time Injuries Through 12/31/2001 Second Year

-				Group Self	RI Interlocal		
-	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
Total Incapacity	\$525,116	\$575,059	\$65,236	\$129	\$178,555	\$1,127,440	\$2,471,535
Partial Incapacity	\$8,089,210	\$2,138,579	\$2,413,442	\$30,666	\$261,614	\$4,550,477	\$17,483,988
Death Benefits	\$41,648	\$0	\$0	\$0	\$0	\$0	\$41,648
Loss of Use	\$414,281	\$61,536	\$37,564	\$2,808	\$17,971	\$156,205	\$690,366
Disfigurement	\$3,172,210	\$324,125	\$197,977	\$7,650	\$39,820	\$713,964	\$4,455,746
Settlement	\$1,305,307	\$316,854	\$0	\$0	\$0	\$1,615,385	\$3,237,546
Medical Expense	\$5,949,301	\$684,453	\$1,016,968	\$10,116	\$113,345	\$2,872,319	\$10,646,503
Other Expense	\$604,684	\$143,689	\$150,642	\$2,490	\$3,980	\$451,208	\$1,356,693
Indemnity Total	\$13,547,773	\$3,416,152	\$2,714,219	\$41,253	\$497,961	\$8,163,472	\$28,380,829
Expense Total	\$6,553,986	\$828,142	\$1,167,610	\$12,606	\$117,325	\$3,323,528	\$12,003,196
Cost Total	\$20,101,759	\$4,244,294	\$3,881,829	\$53,859	\$615,286	\$11,486,999	\$40,384,025
Lost Time Injuries	3,831	1,154	560	23	211	3,349	9,128
Days Lost	395,171	156,766	58,360	1,549	15,758	566,030	1,193,634
Average Indemnity	\$3,536	\$2,960	\$4,847	\$1,794	\$2,360	\$2,438	\$3,109
Average Expense	\$1,711	\$718	\$2,085	\$548	\$556	\$992	\$1,315
Average Cost	\$5,247	\$3,678	\$6,932	\$2,342	\$2,916	\$3,430	\$4,424
Average Days Lost	103	136	104	67	75	169	131

Cumulative Costs for 2001 Lost Time Injuries Through 12/31/2001 First Year

_				Group Self	RI Interlocal		
_	State Fund	Self Insured	State of RI	Insured	Risk Trust	Other Insurers	Total
T	# 400.000	0.4 70 0.44	405.570	0.0	#70.050	0070.040	4775 404
Total Incapacity	\$126,336	\$178,941	\$25,578	\$0	\$72,356	\$372,213	\$775,424
Partial Incapacity	\$4,560,037	\$963,832	\$1,391,927	\$15,586	\$236,349	\$1,997,429	\$9,165,159
Death Benefits	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Loss of Use	\$84,703	\$13,421	\$23,114	\$0	\$842	\$6,221	\$128,301
Disfigurement	\$786,820	\$88,021	\$45,114	\$0	\$8,625	\$151,863	\$1,080,443
Settlement	\$34,285	\$0	\$0	\$0	\$0	\$94,475	\$128,760
Medical Expense	\$2,523,788	\$228,232	\$454,455	\$2,838	\$66,838	\$979,238	\$4,255,389
Other Expense	\$198,207	\$47,054	\$81,353	\$1,414	\$1,020	\$106,867	\$435,915
Indemnity Total	\$5,592,182	\$1,244,215	\$1,485,732	\$15,586	\$318,172	\$2,622,201	\$11,278,087
Expense Total	\$2,721,995	\$275,286	\$535,808	\$4,252	\$67,858	\$1,086,105	\$4,691,304
Cost Total	\$8,314,176	\$1,519,500	\$2,021,540	\$19,838	\$386,030	\$3,708,306	\$15,969,390
Lost Time Injuries	4,211	984	577	21	227	2,879	8,899
Days Lost	252,069	68,172	34,412	1,029	15,002	237,420	608,104
Average Indemnity	\$1,328	\$1,264	\$2,575	\$742	\$1,402	\$911	\$1,267
Average Expense	\$646	\$280	\$929	\$202	\$299	\$377	\$527
Average Cost	\$1,974	\$1,544	\$3,504	\$945	\$1,701	\$1,288	\$1,795
Average Days Lost	60	69	60	49	66	82	68